

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1103-02  
Bill No.: SCS for HB 307  
Subject: Fire Protection; Counties  
Type: Original  
Date: April 30, 2013

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Bill Summary: This proposal modifies provisions relating to emergency service providers.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
General Revenue	(Unknown)	\$0	\$0
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>(Unknown)</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 8 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

#### § 67.145 - First Responder Political Activity:

In response to similar legislation filed this year, SB 216, officials from the **City of Kansas City**, and **Office of Secretary of State** each assumed this section of the proposal would not fiscally impact their respective agencies.

**Oversight** assumes there is no direct fiscal impact from this section of the proposal on state or local government funds.

#### § 84.830 - Kansas City Police Department Political Activity:

In response to similar legislation filed this year, officials from the **City of Kansas City**, and **Office of Secretary of State** each assumed this section of the proposal would not fiscally impact their respective agencies.

**Oversight** assumes there is no direct fiscal impact from this section of the proposal on state or local government funds.

#### §§ 190.098 and 190.100 Community Paramedics:

In response to similar legislation filed this year, HB 335, officials from the **Department of Health and Senior Services (DHSS)** stated the National Register for Emergency Medical Technicians (NREMT) recognizes and Missouri has adopted, Emergency Medical Responder (First Responder), EMT Basic, EMT Intermediate and EMT Paramedic certifications. There is no community paramedic certification, so Missouri has no benchmark to use as a template.

DHSS will be required to develop and implement a new testing and tracking system. Since the nature and scope of required training and educational materials and systems are unknown, the impact on DHSS is unknown.

**Oversight** assumes the unknown cost estimated by DHSS would be limited to FY 2014 for creating a implementing this new system.

ASSUMPTION (continued)

In response to similar legislation filed this year, HB 335, officials from the **State Tax Commission, Department of Public Safety - Division of Fire Safety**, and the **Barton County Memorial Hospital** each assumed the proposal would not fiscally impact their respective agencies.

**Oversight** assumes the parts of the proposal regarding a possible sales tax for Liberty and tax levy for fire protection districts are permissive and dependent upon several layers of approval; therefore, **Oversight** will not reflect a fiscal impact from these provisions.

§ 321.015 - Fire Protection District Boards:

In response to a previous version of this bill, officials from the **Department of Public Safety - Division of Fire Safety** and **Central County Fire Protection District** each assumed this section of the proposal would not fiscally impact their respective agencies.

Officials from numerous counties and fire districts did not respond to **Oversight's** request for fiscal impact.

**Oversight** assumes there is no direct fiscal impact from this section of the proposal on state or local government funds.

§ 321.210 - Filing Fees:

**Oversight** assumes this section of the proposal allows fire districts to charge a filing fee. Since this is permissive, **Oversight** will not indicate a fiscal impact in the fiscal note.

§ 321.322 - City of Harrisonville Fire Protection District:

In response to similar legislation filed this year, HB 845, officials from the **Department of Public Safety - Division of Fire Safety** and **Missouri Tax Commission** each assumed this section of the proposal would not fiscally impact their respective agencies.

Officials from the City Harrisonville and Cass County did not respond to **Oversight's** request for fiscal impact.

ASSUMPTION (continued)

**Oversight** assumes this section of the proposal permits the City of Harrisonville to annex a fire protection district. For fiscal note purposes only, **Oversight** will show no direct fiscal impact to the City of Harrisonville.

Bill as a Whole:

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

**Oversight** assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials from the **Joint Committee on Administrative Rules, Administrative Hearing Commission, Office of State Courts Administrator, Department of Public Safety - Missouri State Highway Patrol, City of Columbia, and Department of Labor and Industrial Relations** each assume the proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
<b>GENERAL REVENUE</b>			
<u>Cost - DHSS</u>			
§§ 190.098 and 190.100 - to develop and implement a new testing and tracking system for community paramedic certification	<u>(Unknown)</u>	<u>\$0</u>	<u>\$0</u>
<b>ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND</b>	<b><u>(Unknown)</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

§§ 190.098 and 190.100 Community Paramedics:

This proposal changes the laws regarding public safety. In its main provisions, the proposal allows a person to be eligible for certification by the Department of Health and Senior Services as a community paramedic if he or she is currently certified as a paramedic and has two years of full-time service as a paramedic or its part-time equivalent; successfully completes a community paramedic education program from a college or university that has been approved by the department or accredited by a national accreditation organization approved by the department that includes clinical experience under the supervision of an ambulance service administrator, advanced practice registered nurse, licensed physician assistant, or public health nurse; and completes an application form approved by the department.

FISCAL DESCRIPTION (continued)

A community paramedic must practice in accordance with protocols and supervisory standards established by an ambulance service administrator and may provide services as directed by a patient care plan if the plan has been developed by the patient's primary physician, advanced practice registered nurse, or physician assistant in conjunction with the ambulance service administrator and relevant local health care providers. The care plan must ensure that the services provided by the community paramedic are consistent with those offered by the patient's health care home, if one exists; that the patient receives the necessary services; and that there is no duplication of services. The proposal specifies that no person can hold himself or herself out as a community paramedic or provide the services of the position unless he or she is licensed by the department.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Administrative Hearing Commission  
Barton County Memorial Hospital  
Central County Fire Protection District  
City of Columbia  
City of Kansas City  
Department of Health and Senior Services  
Department of Labor and Industrial Relations  
Department of Public Safety -  
    Division of Fire Safety  
Joint Committee on Administrative Rules  
Missouri Highway Patrol  
Office of State Courts Administrator  
Office of the Secretary of State  
State Tax Commission

**Not Responding:**

City of Harrisonville  
Cass County  
Numerous Counties  
Numerous Fire Districts



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Acting Director  
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