

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1103-09
Bill No.: Truly Agreed To and Finally Passed CCS for SS for SCS for HB 307
Subject: Emergencies; Fire Protection; Law Enforcement; Counties
Type: Original
Date: June 7, 2013

Bill Summary: This bill changes the laws regarding emergency service providers.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
General Revenue	(Unknown)	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	(Unknown)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 8 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§174.700, 174.703, 174.706, 174.709, 174.712 and 544.157 - Vehicular Traffic on College and University Campuses:

Officials from the **Department of Higher Education (DHE)** stated this proposal will have no direct, foreseeable impact on their agency.

DHE assumes granting authority to state college and university police officers to implement and enforce traffic regulations on public college and university property may result in additional revenue from fines or financial penalties assessed and received by the institutions as a result of the enforcement of those regulations. This could have a positive fiscal impact on public and colleges and universities granted this authority under the bill. DHE defers to institutions, which were included on the initial request, for the actual fiscal impact estimated by those individual entities.

Officials from the **Department of Revenue (DOR) - Motor Vehicle Bureau** assume this proposal will result in an unknown increase in convictions to be processed by the Driver License Bureau. With the increase in convictions, the number of point warning and suspension/revocation notices issued for accumulation of points will also increase.

DOR states there are no statistics available to determine how many additional convictions DOR may be required to process; however, one FTE processes 320 convictions per day. DOR assumes that a minimum of one FTE (Revenue Licensing Tech) will be needed to process the additional convictions that will result from this legislation. If the volume of convictions exceeds 320 per day, then additional FTE will be required and requested through the appropriation process.

DOR states there are no statistics available to determine the volume of telephone calls that may be received; however, one Telephone Information Operator (Revenue Processing Tech) is required to handle 100 calls per day. DOR assumed that a minimum of one FTE will be needed to answer the additional phone calls. If the volume exceeds 100 calls per day, additional FTE will be required and requested through the appropriation process. DOR stated that the amount of reinstatement fees collected is unknown.

Fees collected will be distributed as follows: Highway Funds - 75%, Cities - 15%, and Counties - 10%.

ASSUMPTION (continued)

Officials from the **Office of Administration (OA) - Division of Budget and Planning (BAP)** state the proposed legislation should not result in additional costs or savings to the BAP.

BAP states granting authority to state college and university police officers to implement and enforce traffic regulations may result in additional revenues from fines or penalties. Total State revenues would increase

Oversight assumes this section of the proposal is permissive and, for fiscal note purposes only, will assign no fiscal impact.

§§190.098 - 190.100 - Community Paramedics:

Officials from the **Department of Health and Senior Services (DHSS)** state, for section 190.098, the National Register for Emergency Medical Technicians (NREMT) recognizes and Missouri has adopted, Emergency Medical Responder (First Responder), EMT Basic, EMT Intermediate, and EMT Paramedic certifications. There is no community paramedic certification so Missouri has no benchmark to use as a template.

The DHSS will be required to develop and implement a new testing and tracking system. Since the nature and scope of required training and educational materials and systems are unknown, the fiscal impact on DHSS is unknown.

Officials from the **BAP** state this provision requires the completion of an application approved by the Department of Health and Senior Services (DHSS). Currently, DHSS does not charge a fee for the application, although they have the statutory authority to do so. If they do begin charging an application fee, this provision may increase total state revenue and 18e calculations.

Oversight assumes the unknown cost estimated by DHSS would be limited to FY 2014 for creating and implementing this new system. Oversight assumes DHSS could absorb any additional impact resulting from this provision in fiscal years 2015 and beyond.

ASSUMPTION (continued)

§ 321.210 - Fire Protection District Candidate Filing Fee:

BAP states this provision removes a ten dollar filing fee for fire protection district elections and replaces it with a filing fee "up to the amount of a candidate for state representative as set forth under section 115.357", which is \$50. This will impact 18e by the forty dollar difference from the current fee for each filer.

Oversight notes this provision changes the filing fee for a candidate for board of director of a fire protection district from \$10 to a fee of up to \$50 or the same as the fee to file for the position of state representative.

Oversight assumes this section of the proposal is permissive and dependent upon action by the local election authority. While a local election authority may have an increase in revenues from a higher filing fee for candidates running for board of director of a fire protection district, any additional revenues would be minimal and will not be reflected in the fiscal note.

§ 321.322 - Annexation of Fire Protection District Property:

Oversight notes this section specifies that the fire protection district surrounding the City of DeSoto may continue to provide services in any area of the district that is annexed by the City as regulated under section 72.418, RSMo.

Oversight assumes this provision would have no direct fiscal impact on the fire protection district since the provision requires additional action by the fire protection district and if the fire district chooses to provide services in the area annexed by the city, the amount of additional services required would be expected to be minimal, and could be absorbed by the fire protection district.

Officials from the **OA - Administrative Hearing Commission**, the **Office of State Courts Administrator**, the **Department of Economic Development**, the **Department of Labor and Industrial Relations**, the **Department of Revenue**, the **Department of Public Safety - Missouri State Highway Patrol**, the **Joint Committee on Administrative Rules**, the **Office of State Treasurer**, the **City of Kansas City**, the **Randolph County Health Department**, **Linn State Technical College**, the **University of Central Missouri**, and the **University of Missouri** each assume the proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
GENERAL REVENUE FUND			
<u>Costs - DHSS</u>			
Development and implementation of testing system for community paramedic certification (§§ 190.098 and 190.100)	<u>(Unknown)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	<u>(Unknown)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

§§ 190.098 and 190.100 Community Paramedics:

This proposal changes the laws regarding public safety. In its main provisions, the proposal allows a person to be eligible for certification by the Department of Health and Senior Services as a community paramedic if he or she is currently certified as a paramedic and has two years of full-time service as a paramedic or its part-time equivalent; successfully completes a community paramedic education program from a college or university that has been approved by the department or accredited by a national accreditation organization approved by the department that includes clinical experience under the supervision of an ambulance service administrator, advanced practice registered nurse, licensed physician assistant, or public health nurse; and completes an application form approved by the department.

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FISCAL DESCRIPTION (continued)

A community paramedic must practice in accordance with protocols and supervisory standards established by an ambulance service administrator and may provide services as directed by a patient care plan if the plan has been developed by the patient's primary physician, advanced practice registered nurse, or physician assistant in conjunction with the ambulance service administrator and relevant local health care providers. The care plan must ensure that the services provided by the community paramedic are consistent with those offered by the patient's health care home, if one exists; that the patient receives the necessary services; and that there is no duplication of services. The proposal specifies that no person can hold himself or herself out as a community paramedic or provide the services of the position unless he or she is licensed by the department.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration -
Office of State Courts Administrator
Department of Economic Development
Department of Health and Senior Services
Department of Labor and Industrial Relations
Department of Revenue
Department of Public Safety -
Joint Committee on Administrative Rules
Office of State Treasurer
City of Kansas City
St. Charles County
Randolph County Health Department
Linn State Technical College
University of Central Missouri
University of Missouri



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June 10, 2013

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