

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1110-02
Bill No.: Perfected SCS for SB 229
Subject: Mental Health Department; Employees-Employers
Type: Original
Date: April 3, 2013

Bill Summary: This proposal modifies provisions relating to the Mental Health Employment Disqualification Registry.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§ 630.170 - Mental Health Employment Disqualification Registry:

Officials from the **Department of Mental Health (DMH)** state while this proposal would make significant changes to the offenses included as disqualifiers for DMH employment, it would not appear that any requirements would create a fiscal impact.

Officials from the **Department of Social Services (DSS)** state the proposal will have no direct fiscal impact to DSS. Maintenance of the Department of Mental Health Employee Disqualification List is the responsibility of the Department of Mental Health.

Officials from the **Office of State Courts Administrator** and **Department of Health and Senior Services** each assume the proposal would not fiscally impact their respective agencies.

Senate Amendment 1;

Due to time constraints Department of Mental Health, Department of Health and Senior Services, Office of State Courts Administrator, and Department of Social Services were unable to respond to the changes made by the amendment to this proposal.

Oversight assumes Senate Amendment 1 is technical in nature and will have no direct fiscal impact to the proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator
Department of Mental Health
Department of Health and Senior Services
Department of Social Services



Ross Strobe
Acting Director
April 3, 2013