

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1218-03
Bill No.: SCS for SB 210
Subject: Elementary and Secondary Education; Elementary and Secondary Education Department; Boards, Commissions, Committees, Councils
Type: Original
Date: April 5, 2013

Bill Summary: This proposal requires the Department of Elementary and Secondary Education to hold public meetings in each congressional district on the Common Core State Standards.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
General Revenue	(Unknown - Not expected to exceed \$100,000)	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	(Unknown - Not expected to exceed \$100,000)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

According to officials from the **Department of Elementary and Secondary Education (DESE)**, this proposal would require the commissioner and one member of the state board of education to attend eight separate hearings in each congressional district in Missouri. Because of vacancies on the board, DESE does not have a member in each congressional district which will result in increased travel expenditures.

In addition, the commissioner and board member are not authorized to send designees. For eight meetings which must be conducted by December 31, 2013, this could present significant scheduling difficulties.

The proposal also requires DESE to provide at least two weeks notice to school districts and parents of public school students. DESE does not have the contact information necessary to complete this requirement. Costs to access the information and make the notification is unknown.

In response to the introduced version of this bill, the **Missouri House of Representatives** assumed no fiscal impact resulting from this proposal.

Officials from the **Joint Committee on Education, Missouri Senate, Special School District of St. Louis County**, and the **Kansas City Public School District** each assume the proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2014	FY 2015	FY 2016
GENERAL REVENUE			
<u>Costs - Department of Elementary Education - Expenses related to public meetings</u>	(Unknown- Not expected to exceed <u>\$100,000</u>)	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	(Unknown- Not expected to exceed <u>\$100,000</u>)	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2014	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act requires the Department of Elementary and Secondary Education (DESE) to conduct at least one public hearing in each Missouri congressional district prior to the full implementation of the Common Core State Standards. DESE must notify school districts and parents of public school students of the hearings at least two weeks in advance.

At least two weeks prior to the first of the public hearings, DESE must perform a fiscal analysis of the projected cost to the state and school districts of the implementation of the Common Core State Standards. DESE must also prepare, at least two weeks prior to the first of the public hearings, a report identifying any data that will be collected as a result of the Common Core State Standards and any governmental or quasi-governmental entities or consortium that collects or receives any data. These reports must be published on the DESE website and must be provided to the President Pro Tempore of the Senate, the Speaker of the House of Representatives, and the Joint Committee on Education.

All public hearings must be completed by December 31, 2013.

This act contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Missouri Senate
Missouri House of Representatives
Joint Committee on Education
School Districts
 Special School District of St. Louis County
 Kansas City Public School District



Ross Strobe
Acting Director
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