

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1220-07
Bill No.: Truly Agreed To and Finally Passed CCS for SS for HB 336
Subject: Law Enforcement Officers; Counties; Political Parties; Retirement; Political Subdivisions
Type: Original
Date: June 5, 2013

Bill Summary: This proposal changes the laws regarding emergency services.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
General Revenue	(Unknown)	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	(Unknown)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 9 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or Unknown)

FISCAL ANALYSIS

ASSUMPTION

§§ 67.145 and 84.830 - First Responder Political Activity:

In response to a previous version of this proposal, officials from the **Jefferson City Police Department** and the **Office of Secretary of State** each assumed the proposed section would not fiscally impact their respective agencies.

In response to similar legislation from 2013, (SB 216), officials from the **City of Kansas City** assumed the proposed section would not fiscally impact their agency.

Oversight assumes these provisions would have no direct fiscal impact on state or local government funds.

§§ 84.480 and 84.510 - Salaries Paid to Members of the Kansas City Police Department:

Oversight assumes this provision changes the following annual salary ranges for the members of the Kansas City Police Department:

Chief - from \$80,211 to \$172,478; to the new salary range of \$80,211 to \$189,726.
Lieutenant Colonels - from \$71,969 to \$121,716; to the new salary range of \$71,969 to \$133,888
Majors - from \$64,671 to \$111,048; to the new salary range of \$64,671 to \$122,153
Captains - from \$59,539 to \$101,304; to the new salary range of \$59,539 to \$111,434
Sergeants - from \$48,659 to \$88,260; to the new salary range of \$48,659 to \$97,086
Master Patrol Officers - from \$56,304 to \$79,728; to the new salary range of \$56,304 to \$87,701
Master Detectives - from \$56,304 to \$79,728; to the new salary range of \$56,304 to \$87,701
Detectives, Investigators, and Police Officers - from \$26,643 to \$75,108; to the new salary range of \$26,643 to \$82,619

Oversight notes the Kansas City Police Department (KCPD) has 2,134 positions listed in their FY 2012-13 budget. **Oversight** is unable to determine how many KCPD members are within each personnel category, how many are at the top of their salary range, and whether or not the City of Kansas City would provide raises to the members of the KCPD in future years.

Oversight will reflect \$0 to an (Unknown) cost to the City of Kansas City as a direct result of this provision.

ASSUMPTION (continued)

§§ 86.200, 86.257, 86.263 - St. Louis Police Retirement System:

Officials from the **St. Louis Police Retirement System** assumed the proposal reduces non-duty disability vesting requirement from 10 years to 5 years and modifies disability determinations from the Retirement System Board of Trustees and Medical Director to the Board of Police Commissioners or successor body and a Medical Board. The provisions included in this proposal affecting St. Louis Police Retirement System would result in a one time increase to the employer contribution of approximately \$30,000 when the plan increases its funding level from the current 78% to 80%.

In response to similar legislation from 2013 (HB 722), officials from the **Joint Committee on Public Retirement** stated that this legislation would not create a substantial proposed change in future plan benefits as defined in Section 105.660(10).

Oversight will range the fiscal impact from this part of the proposal from \$0 (plan has not yet reached the funding level of 80% as specified in Section 86.257.1) to the estimate provided by the St. Louis Police Retirement System.

§ 99.845 - Emergency Communications Services Tax:

Oversight notes this provision would exempt emergency communications services taxes from the set-aside requirement in a redevelopment area.

Oversight notes this provision would alter the allocation of tax collections from one local government to another and assumes it would have no net effect on the state or on local governments as a whole.

§ 190.098 - Community Paramedic Certification:

Oversight notes this provision would define the requirements for certification as a community paramedic, place limits on a certified community paramedic's practice, and provide for the certification of community paramedics by the Department of Health and Senior Services.

Officials from the **Department of Health and Senior Services (DHSS)** state the National Register for Emergency Medical Technicians (NREMT) recognizes and Missouri has adopted, Emergency Medical Responder (First Responder), EMT Basic, EMT Intermediate, and EMT Paramedic certifications.

ASSUMPTION (continued)

However, there is no community paramedic certification so Missouri would not have a benchmark to use as a template. DHSS would need to develop and implement a new testing and tracking system. Since the nature and scope of required training and educational materials and systems are unknown, the fiscal impact on DHSS is unknown.

Oversight assumes the unknown cost estimated by DHSS would be limited to FY 2014 for creating and implementing this new system. Oversight assumes DHSS could absorb any additional impact resulting from this provision in fiscal years 2015 and beyond.

§ 190.100 - Emergency Medical Technician - Community Paramedic:

Oversight notes this provision would provide definitions for an emergency medical technician to be certified as a community paramedic by the Department of Health and Senior Services.

Oversight assumes this provision would have no additional fiscal impact when implemented in combination with proposed section 190.098, RSMo.

§ 321.015 - Fire Protection Districts:

Oversight notes under current law, many officers and employees of the state or a political subdivision may not also hold office as the director of a fire protection district in certain counties. This proposal exempts fire protection districts in the counties of Boone, Callaway, and Cole from this prohibition on district directors.

Oversight assumes this provision would have no direct fiscal impact when implemented.

§ 321.210 - Fire Protection District Candidate Filing Fee:

Oversight notes this provision changes the filing fee for a candidate for board of director of a fire protection district from \$10 to a fee of up to \$50 or the same as the fee to file for the position of state representative.

Oversight assumes this section of the proposal is permissive and dependent upon action by the local election authority. While a local election authority may have an increase in revenues from a higher filing fee for candidates running for board of director of a fire protection district, any additional revenues would be minimal and will not be reflected in the fiscal note.

ASSUMPTION (continued)

§ 321.322 - Annexation of Fire Protection District Property:

Oversight notes this section specifies that the fire protection district surrounding the City of DeSoto may continue to provide services in any area of the district that is annexed by the City as regulated under section 72.418, RSMo.

Oversight assumes this provision would have no direct fiscal impact on the fire protection district since the provision requires additional action by the fire protection district and if the fire district chooses to provide services in the area annexed by the city, the amount of additional services required would be expected to be minimal, and could be absorbed by the fire protection district.

Bill as a Whole:

Officials from the **Department of Revenue, Office of State Courts Administrator, Missouri State Employees' Retirement System, Missouri Local Government Employees' Retirement System, Prosecutors and Circuit Attorney's Retirement System, County Employees' Retirement Fund, MoDOT & Patrol Employees' Retirement System, Missouri State Highway Patrol, and Office of Administration - Division of Budget and Planning** each assume the proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
GENERAL REVENUE FUND			
<u>Cost - DHSS</u>			
§ 190.098 - Community Paramedic Program Setup	<u>(Unknown)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	<u>(Unknown)</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
LOCAL POLICE DEPARTMENTS			
<u>Costs - City of St. Louis</u>			
§§ 86.200, 86.257, 86.263 - Increase in Employer Contribution	\$0 or (\$30,000)	\$0 or (\$30,000)	\$0 or (\$30,000)
<u>Cost - City of Kansas City</u>	\$0 or	\$0 or	\$0 or
§§ 84.480 and 84.510 - Increased KCPD salaries	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT TO LOCAL POLICE DEPARTMENTS	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

§§ 84.480 and 84.510 - Salaries Paid to Members of the Kansas City Police Department:

This proposal increases the maximum salaries that may be paid to the chief of police and officers of the Kansas City Police Department.

FISCAL DESCRIPTION (continued)

§§ 86.200, 86.257, 86.263 - St. Louis Police Retirement System:

Currently, a member of the Police Retirement System of St. Louis who becomes disabled from causes occurring within the performance of duties shall be retired upon certification by the medical director of the Police Retirement System and approved by the board of trustees of the System.

This proposal replaces this certification process by requiring that one or more physicians of the medical board certify that the member is unable to perform the full and unrestricted duties of a police officer. The proposal defines both medical board and full and unrestricted duties of a police officer.

Under current law, a member who is disabled in an incident unrelated to the performance of official duties and who has ten or more years of service shall be retired by the board of trustees of the police retirement system.

The proposal provides that a member with a non-duty disability may retire after five years of creditable service provided that the system's actuarial valuation is at least eighty percent. The act also provides that the retirement application shall be certified by a medical board, rather than the medical director.

§ 190.098 - Community Paramedic Certification:

This proposal would enact provisions regarding certification of community paramedics and emergency medical technician - community paramedics.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Revenue
Office of State Courts Administrator
Office of Secretary of State
Missouri State Highway Patrol
Office of Administration -
 Division of Budget and Planning
Joint Committee on Public Employees' Retirement
Missouri State Employees' Retirement System
Missouri Local Government Employees' Retirement System
Prosecutors and Circuit Attorney's Retirement System
County Employees' Retirement Fund
MoDOT & Patrol Employees' Retirement System
St. Louis Police Retirement System
City of Kansas City
Jefferson City Police Department



Ross Strope
Acting Director
June 5, 2013