

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1330-01
Bill No.: Perfected SB 265
Subject: Cities, Towns, and Villages; Counties; Political Subdivisions; Property - Real and Personal
Type: Original
Date: April 3, 2013

Bill Summary: This proposal would prohibit the state and political subdivisions from implementing policies affecting property rights, and from entering into certain relationships with other organizations.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Section 1.370, RSMo. - Environmental and Development Policy:

Officials from the **Joint Committee on Administrative Rules** assume that this proposal would not have a fiscal impact to their organization in excess of existing resources.

Officials from the **Department of Health and Senior Services (DOHSS)** stated that they were not able to estimate the fiscal impact of this proposal because the department could be prohibited from contracting with certain entities with which the department currently has contracts. Further, DOHSS officials stated that there could be a cost to develop and maintain a list of ineligible entities for future contracting.

Oversight assumes that services offered by any prohibited entities could be provided by alternate entities. Oversight also assumes that any required listing of ineligible entities would be developed and maintained on a centralized basis by the Office of Administration - Division of Purchasing for state agencies in a similar manner as for other prohibited and debarred contractors. Finally, Oversight assumes such a list could be developed and maintained at minimal cost.

Officials from the **Office of the Secretary of State**, the **Office of Administration**, the **Department of Agriculture**, the **Department of Conservation**, the **Department of Economic Development - Division of Business and Community Services** and **Office of Public Counsel**, the **Department of Mental Health**, and the **Department of Social Services** each assume the proposal would not fiscally impact their respective agencies.

Officials from the **Department of Natural Resources** and the **State Tax Commission** assumed a similar proposal in this session (HB 42, LR 0036-01) would have no fiscal impact on their organizations.

Officials from the **Office of the Attorney General** did not respond to our request for information.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Secretary of State
Office of Administration
Department of Agriculture
Department of Conservation
Department of Economic Development
 Division of Business and Community Services
 Office of Public Counsel
Department of Health and Senior Services
Department of Mental Health
Department of Social Services

Not Responding:

Office of the Attorney General



Ross Strope
Acting Director
April 3, 2013