

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1480-05
Bill No.: Truly Agreed To and Finally Passed HCS for SS for SB 282
Subject: Ambulances and Ambulance Districts; Crimes and Punishment; Emergencies;
Health Care Professionals; Licenses - Driver's; Medical Procedures and
Personnel; Motor Vehicles; Revenue Department; Transportation
Type: Original
Date: June 4, 2013

Bill Summary: This proposal changes the laws regarding the regulation of motor vehicles.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Highway Fund	Unknown	Unknown	Unknown
Total Estimated Net Effect on <u>Other</u> State Funds	Unknown	Unknown	Unknown

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 7 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	Unknown	Unknown	Unknown

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Northwest Missouri State University, University of Central Missouri, University of Missouri, Linn State Technical College, City of Kansas City, Department of Higher Education and Department of Public Safety - Missouri Highway Patrol** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Office of the State Courts Administrator** the proposed legislation increases penalties for moving violations and traffic offenses occurring within an active emergency zone.

There may be some, unquantifiable at this time, impact, but there is no way to quantify that currently. These are new sections and there no current charges to determine an impact. Any significant changes will be reflected in future budget requests.

In response to a similar proposal from this year (HCS for HB 312), officials from the **Department of Transportation, City of Columbia, St. Louis County and Lincoln University** each assumed the proposal would not fiscally impact their respective agencies and institutions.

Officials at the **Office of State Public Defender (SPD)** cannot assume that existing staff will provide effective representation for any new cases arising where indigent persons are charged with the proposed new crime of endangerment of emergency personnel or emergency responder - a new Class C misdemeanor.

While the number of new cases (or cases with increased penalties) may be too few or uncertain to request additional funding for this specific bill, the SPD will continue to request sufficient appropriations to provide effective representation.

Oversight assumes the SPD can absorb the additional caseload that may result from this proposal.

In response to a previous version, officials from the **Office of Prosecution Services** assumed there would be no measurable fiscal impact from this proposal. The creation of a new crime creates additional responsibilities for county prosecutors which may in turn result in additional cost which are difficult to determine.

ASSUMPTION (continued)

In response to a previous version, officials from the **Cole County Sheriff's Department** and the **Boone County Sheriff's Department** each assumed the proposal would have no fiscal impact on their respective organizations.

Officials from the **Department of Revenue (DOR)** assume this proposal would result in an unknown increase in convictions to be processed by the Driver License Bureau. With the increase in convictions, the number of point warning and suspension/revocation notices issued for accumulation of points will also increase.

There are no statistics available to determine how many additional convictions DOR may be required to process; however, one FTE processes 320 convictions per day. DOR assumes that a minimum of one FTE (Revenue Licensing Tech) will be needed to process the additional convictions that will result from this legislation. If the volume of convictions exceeds 320 per day, then additional FTE will be required and requested through the appropriation process.

There are no statistics available to determine the volume of telephone calls that may be received; however, one Telephone Information Operator (Revenue Processing Tech) is required to handle 100 calls per day. DOR assumes that a minimum of one FTE will be needed to answer the additional phone calls. If the volume exceeds 100 calls per day, additional FTE will be required and requested through the appropriation process.

DOR - Driver License Bureau estimated 80 hours of system testing for on Administrative Analyst I at \$24 per hour or \$1,920.

DOR - Information Technology (OA-ITSD) estimated 80 hours for 1 full time employee valued at \$2,164 to make the IT changes that would be necessary for this proposal.

In summary, DOR assumes a cost of \$4,084 (\$1,920+ \$2,164) in FY 2014 to provide for the implementation of the changes in this proposal.

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process.

DOR states that the amount of reinstatement fees collected is unknown. Fees collected will be distributed as follows: Highway Funds - 75%, Cities - 15%, and Counties - 10%.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
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HIGHWAY FUND

<u>Revenue - DOR</u> § 302.302 Reinstatement fees collected	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
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ESTIMATED NET EFFECT TO THE HIGHWAY FUND	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
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LOCAL POLITICAL SUBDIVISIONS

<u>Revenue - Cities</u> § 302.302 Reinstatement fees collected	Unknown	Unknown	Unknown
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<u>Revenue - Counties</u> § 302.302 Reinstatement fees collected	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
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ESTIMATED NET EFFECT TO LOCAL POLITICAL SUBDIVISIONS	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal changes the laws regarding the regulation of motor vehicles.

A person commits the offense of endangerment of an emergency responder if, while in an active emergency zone while emergency responders are present, the person:

- (1) Exceeds the posted speed limit by 15 mph or more;
- (2) Passes another vehicle;

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FISCAL DESCRIPTION (continued)

(3) Fails to stop for a flagman, an emergency responder, or a traffic control signal in the active emergency zone;

(4) Drives through, or around, an active emergency zone via any lane that is not for motorists;

(5) Physically assaults, threatens, or attempts to assault an emergency responder with a motor vehicle or other instrument; or

(6) Intentionally strikes or moves barrels, barriers, signs or other devices for a reason other than to avoid an obstacle, emergency, or to protect the health and safety of another person.

The act provides for the assessment of 4 points for endangerment of an emergency responder and 12 points for aggravated endangerment of an emergency responder (Section 302.302).

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Office of the State Courts Administrator
Department of Public Safety
Department of Transportation
Office of the State Public Defender
Office of Prosecution Services
Department of Higher Education
Boone County Sheriff's Department
Department of Higher Education
City of Kansas City
City of Columbia
St. Louis County
Jefferson City Police Department
University of Missouri System
Missouri Western State University
Linn State Technical College
Missouri Southern State University

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SOURCES OF INFORMATION (continued)

Missouri State University
University of Central Missouri
Northwest Missouri State University
Lincoln University



Ross Strope
Acting Director
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