

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4363-01  
Bill No.: SB 554  
Subject: Holidays; State Departments; Political Subdivisions; Education, Higher; Education, Elementary and Secondary  
Type: Original  
Date: February 10, 2014

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Bill Summary: This proposal requires state agencies, public schools and colleges, and political subdivisions to use the traditional names of holidays.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Office of Attorney General, the Department of Health and Senior Services, the Department of Public Safety - Missouri State Highway Patrol, Department of Public Safety, Division of Alcohol and Tobacco Control, Capitol Police, State Emergency Management, Missouri Veterans Commission, Missouri Gaming Commission, the Department of Social Services, the Office of State Courts Administrator, the Department of Conservation, the Office of the Governor, the Office of State Public Defender, the Department of Revenue, the Missouri Consolidated Health Care Plan, the Missouri House of Representatives, the Missouri Ethics Commission, the Department of Insurance, Finance and Professional Registration, the Office of Secretary of State - Administrative Rules Division, the Department of Labor and Industrial Relations, the Office of State Treasurer, the Missouri Senate, the Department of Transportation, the Department of Agriculture, the Department of Higher Education, the Department of Transportation and Patrol Employees' Retirement System, the Department of Corrections, the Department of Mental Health, the Joint Committee on Administrative Rules, the Department of Economic Development, the State Tax Commission, the Missouri Lottery, the Office of Prosecution Services, the Office of State Auditor, the Joint Committee on Public Employee Retirement, the Office of Administration - Division of Budget and Planning, the Administrative Hearing Commission, the Parkway School District, the Francis Howell School District, the Fulton School District, Lincoln University, the University of Central Missouri, Missouri State University, the University of Missouri System, St. Louis Community College, Missouri Southern State University, Harris-Stowe State University, Northwest Missouri State University, Missouri Western State University, Linn State Technical College, the St. Louis County Directors of Elections, the Platte County Board of Elections, Kansas City, and the City of Columbia** each assume minimal or no fiscal impact from this proposal.

<b><u>FISCAL IMPACT - State Government</u></b>	<b>FY 2015 (10 Mo.)</b>	<b>FY 2016</b>	<b>FY 2017</b>
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<b><u>FISCAL IMPACT - Local Government</u></b>	<b>FY 2015 (10 Mo.)</b>	<b>FY 2016</b>	<b>FY 2017</b>
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Attorney General  
Department of Health and Senior Services  
Department of Public Safety  
    Missouri State Highway Patrol  
    Department of Fire Safety  
    Division of Alcohol and Tobacco Control  
    Capitol Police  
    State Emergency Management  
    Missouri Veterans Commission  
    Missouri Gaming Commission  
Department of Social Services  
Office of State Courts Administrator  
Department of Conservation  
Office of the Governor  
Office of State Public Defender  
Department of Revenue  
Missouri Consolidated Health Care Plan  
Missouri House of Representatives  
Missouri Ethics Commission  
Department of Insurance, Finance and Professional Registration  
Office of Secretary of State  
    Administrative Rules Division  
Department of Labor and Industrial Relations  
Office of State Treasurer  
Missouri Senate  
Department of Transportation  
Department of Agriculture

LMD:LR:OD

SOURCES OF INFORMATION (continued)

Department of Higher Education  
Department of Transportation and Patrol Employees' Retirement System  
Department of Corrections  
Department of Mental Health  
Joint Committee on Administrative Rules  
Department of Economic Development  
State Tax Commission  
Missouri Lottery  
Office of Prosecution Services  
Office of State Auditor  
Joint Committee on Public Employee Retirement  
Office of Administration  
    Division of Budget and Planning  
Administrative Hearing Commission  
School Districts  
    Parkway  
    Francis Howell  
    Fulton  
Colleges and Universities  
    Lincoln University  
    University of Central Missouri  
    Missouri State University  
    University of Missouri System  
    St. Louis Community College  
    Missouri Southern State University  
    Harris-Stowe State University  
    Northwest Missouri State University  
    Missouri Western State University  
    Linn State Technical College

SOURCES OF INFORMATION (continued)

Cities and Counties

St. Louis County Directors of Elections  
Platte County Board of Elections  
Kansas City  
City of Columbia



Mickey Wilson, CPA  
Director  
February 10, 2014

Ross Strope  
Assistant Director  
February 10, 2014