

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4394-01  
Bill No.: SB 618  
Subject: Cities, Towns and Villages; Counties; Political Subdivisions; Property - Real and Personal  
Type: Original  
Date: February 17, 2014

Bill Summary: This proposal would prohibit the state and political subdivisions from implementing policies affecting property rights and from entering into certain relationships with organizations related to United Nations Agenda 21, 1992.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 7 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials at the **Administrative Hearing Commission**, the **Boone County Sheriff's Department**, the **Columbia Police Department**, the **County Employees' Retirement Fund**, the **Department of Agriculture**, the **Department of Conservation**, the **Department of Economic Development's Division of Energy**, the **Department of Economic Development's Office of Public Counsel**, the **Department of Elementary and Secondary Education**, the **Department of Higher Education**, the **Department of Insurance, Financial Institutions and Professional Registration**, the **Department of Labor and Industrial Relations**, the **Department of Mental Health**, the **Department of Natural Resources**, the **Department of Public Safety's Division of Alcohol and Tobacco Control**, the **Department of Public Safety's Director's Office**, the **Department of Public Safety's Capitol Police**, the **Department of Public Safety's Division of Fire Safety**, the **Department of Social Services**, the **Francis Howell School District**, the **Jackson County Sheriff's Department**, the **Joint Committee on Administrative Rules**, the **Joint Committee on Public Employee Retirement**, the **Kansas City Police Employees' Retirement System**, the **Lincoln University**, the **Linn State Technical College**, the **Metropolitan St. Louis Sewer District**, the **Missouri Consolidated Health Care Plan**, the **Missouri Ethics Commission**, the **Missouri Gaming Commission**, the **Missouri Highway Patrol**, the **Missouri Lottery**, the **Missouri House of Representatives**, the **Missouri Local Government Employees Retirement System**, the **Missouri National Guard**, the **Missouri Senate**, the **Missouri Southern State University**, the **Missouri State University**, the **MoDOT and Patrol Employees' Retirement System**, the **Northwest Missouri State University**, the **Missouri Veteran's Commission**, the **Missouri Western State University**, the **Northwest Missouri Sewer District**, the **Office of Administration**, the **Office of Administration's Division of Budget and Planning**, the **Office of the Governor**, the **Office of the Secretary of State**, the **Office of the State Auditor**, the **Office of State Courts Administrator**, the **Office of the State Public Defender**, the **Office of State Treasurer**, the **Prosecuting Attorneys and Circuit Attorneys' Retirement System**, the **Springfield Police Department**, the **State Emergency Management Agency**, the **State Tax Commission**, the **St. Louis County Board of Election Commission** and the **University of Central Missouri** assume there is no fiscal impact from this proposal.

Officials at the **Department of Corrections (DOC)** assume an unknown impact. It is unclear what non-governmental and intergovernmental organizations "assist" in the implementation of policies relative to Agenda 21. Without this list, it is unclear if the provision would fiscally impact DOC in current or future contracts.

ASSUMPTION (continued)

Officials at the **Department of Health and Senior Services (DOH)** assume they are unable to estimate the fiscal impact of the proposed legislation. As drafted, this legislation would prohibit DHSS from contracting with non-governmental and intergovernmental organizations as defined in Agenda 21. A cursory review of Agenda 21, did not provide a clear definition of intergovernmental organizations. DOH is concerned existing contracts with local public health agencies and other community partners could be eliminated, even if those contracts do not specifically relate to Agenda 21.

Currently eleven municipalities in Missouri have participated in some manner with ICLEI—Local Governments for Sustainability. The list includes Clayton, Columbia, Creve Coeur, Kansas City, Kirkwood, Lee's Summit, Riverside, Saint Louis, Saint Louis County, Town & Country, and University City. DOH is unsure how existing contracts with these municipalities would be impacted.

There is an unknown fiscal impact for DOH to maintain a listing that would identify entities that DOH is not allowed to contract with prior to processing contracts. DOH defers to the Office of Administration for developing and maintaining the list or possible system edits in SAM II to prevent inadvertent payments.

Officials at the **Department of Economic Development** assume the impact is unknown.

Officials at the **Department of Revenue** assume the impact is unknown.

Officials at the **City of Columbia** assume that the wording of the bill is not specific and therefore the impact is unknown.

**Oversight** assumes that services offered by any prohibited entities could be provided by alternate entities. Oversight also assumes that any required listing of ineligible entities would be developed and maintained on a centralized basis by the Office of Administration - Division of Purchasing for state agencies in a similar manner as for other prohibited and debarred contractors. Finally, Oversight assumes such a list could be developed and maintained at minimal cost.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Administrative Hearing Commission  
Boone County Sheriff's Department  
City of Columbia  
City of Kansas City  
Columbia Police Department  
County Employees' Retirement Fund  
Department of Agriculture  
Department of Conservation  
Department of Corrections  
Department of Economic Development  
    Division of Energy  
    Office of Public Counsel  
Department of Elementary and Secondary Education  
Department of Health and Senior Services  
Department of Higher Education  
Department of Insurance, Financial Institutions and Professional Registration  
Department of Labor and Industrial Relations  
Department of Mental Health  
Department of Natural Resources  
Department of Revenue

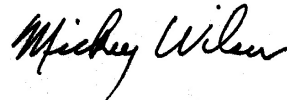
SOURCES OF INFORMATION (continued)

Department of Public Safety  
  Alcohol and Tobacco Control  
  Director's Office  
  Division of Fire Safety  
  Capitol Police  
Department of Social Services  
Francis Howell School District  
Jackson County Sheriff's Department  
Joint Committee on Administrative Rules  
Joint Committee on Public Employee Retirement  
Kansas City Police Employees' Retirement System  
Lincoln University  
Linn State Technical College  
Metropolitan St. Louis Sewer District  
Missouri Consolidated Health Care Plan  
Missouri Ethics Commission  
Missouri Gaming Commission  
Missouri Highway Patrol  
Missouri House of Representatives  
Missouri Local Government Employees Retirement System  
Missouri Lottery  
Missouri National Guard  
Missouri Senate  
Missouri Southern State University  
Missouri State University  
Missouri Veteran's Commission  
Missouri Western State University  
MoDOT and Patrol Employees' Retirement System  
Northwest Missouri State University  
Northwest Missouri Regional Sewer District  
Office of Administration  
  Division of Budget and Planning  
Office of the Governor  
Office of the Secretary of State  
Office of the State Auditor  
Office of State Courts Administrator  
Office of the State Public Defender  
Office of State Treasurer

JH:LR:OD

SOURCES OF INFORMATION (continued)

Prosecuting Attorneys and Circuit Attorneys' Retirement System  
Springfield Police Department  
State Emergency Management Agency  
State Tax Commission  
St. Louis County Board of Election Commission  
University of Central Missouri



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Director  
February 17, 2014

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