

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4476-01
Bill No.: Perfected HB 1490
Subject: Education, Elementary and Secondary
Type: Original
Date: April 9, 2014

Bill Summary: This proposal requires the State Board of Education to convene work groups composed of education professionals to develop and recommend new academic performance standards.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
General Revenue	(Not expected to exceed \$100,000)	(Not expected to exceed \$100,000)	(Not expected to exceed \$100,000)
Total Estimated Net Effect on General Revenue Fund	(Not expected to exceed \$100,000)	(Not expected to exceed \$100,000)	(Not expected to exceed \$100,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Senate** state the proposed legislation has no fiscal impact beyond existing appropriations.

House Amendment 1

Officials from the **Department of Elementary and Secondary Education (DESE)** assume House Amendment 1 will create unknown costs depending on the number of meetings and the number of participants. The makeup of those groups are yet to be determined. Should the group recommend significant changes that are adopted by the state board of education, then a potential exists for significant unknown costs to implement the new standards.

Oversight assumes costs for the work group meetings as outlined in the amendment should not exceed \$100,000 per year.

House Amendment 2 to House Amendment 1

DESE assumes the inability to use statewide pilot assessments for the 2014-15 for Title 1 federal accountability might put in jeopardy the waiver for No Child Left Behind (NCLB). This would limit the local school districts ability to make determinations for Title 1 funds.

Oversight assumes the concern regarding the NCLB waiver is speculative and, for fiscal note purposes only, will assume no impact.

<u>FISCAL IMPACT - State Government</u>	FY 2015	FY 2016	FY 2017
	(10 Mo.)		
GENERAL REVENUE			
<u>Costs - Department of Elementary and Secondary Education - Work group meeting expenses</u>	(Not expected to exceed \$100,000)	(Not expected to exceed \$100,000)	(Not expected to exceed \$100,000)
EXPECTED NET EFFECT ON GENERAL REVENUE	<u>(Not expected to exceed \$100,000)</u>	<u>(Not expected to exceed \$100,000)</u>	<u>(Not expected to exceed \$100,000)</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

House Amendment 1

This amendment replaces the language in the introduced bill and now requires the State Board of Education to convene work groups composed of education professionals to develop and recommend new academic performance standards.

House Amendment 2 to House Amendment 1

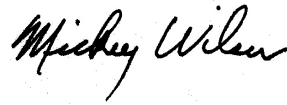
The Department of Elementary and Secondary Education shall pilot assessments from the Smarter Balance Consortium during the 2014-15 school year for every school district and charter school in the state. The results of the statewide pilot shall not be used for high stakes accountability or public school district accreditation decisions or teacher evaluation for the 2014-15 school year

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Missouri Senate

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large initial "M".

Mickey Wilson, CPA
Director
April 9, 2014

Ross Strobe
Assistant Director
April 9, 2014