

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4496-03
Bill No.: Perfected SS for SB 507
Subject: Constitutional Amendments; Governor and Lieutenant Governor; General Assembly; Elections; Public Officers
Type: Original
Date: January 31, 2014

Bill Summary: This proposal modifies the gubernatorial appointment process for acting directors and the process for filling vacancies in certain state public offices.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Agriculture, Administrative Hearing Commission, Office of Administration - Budget and Planning, Office of Administration, Office of the State Courts Administrator, Department of Economic Development, Department of Elementary and Secondary Education, Department of Transportation, Department of Insurance, Financial Institutions and Professional Registration, Department of Mental Health, Department of Natural Resources, Department of Corrections, Department of Labor and Industrial Relations, Department of Health and Senior Services, Department of Public Safety (Capitol Police, Division of Alcohol and Tobacco, Fire Safety and State Emergency Management Agency), Missouri Gaming Commission, Missouri Consolidated Health Care Plan, MoDOT & Patrol Employees' Retirement System, Joint Committee on Administrative Rules, Joint Committee on Public Retirement, Missouri Department of Conservation, Missouri Ethics Commission, Missouri Highway Patrol, Missouri House of Representatives, Office of the Lieutenant Governor, Missouri National Guard, Missouri State Employees Retirement System, Office of Prosecution Services, Public Service Commission, Office of the State Auditor, Office of the State Public Defender, Office of the State Treasurer, State Tax Commission** and the **Missouri Veterans Commission** assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Office of the Secretary of State (SOS)** assume many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the Secretary of State's Office for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

ASSUMPTION (continued)

The officials from **Office of the Governor (GOV)** state this legislation will increase the volume of appointments that must be confirmed by the Senate, which will significantly increase the workload for staff responsible for reviewing appointments made by the governor and could require a staffing increase in future years.

Oversight assumes GOV is provided with core funding to handle a certain amount of activity each year. Oversight assumes GOV could absorb the costs related to this proposal.

In response to a previous version, officials from the **Missouri House of Representatives** and the **Office of the State Treasurer** assumed the proposal would have no fiscal impact on their organization.

In response to a previous version, officials from the **Attorney General's Office** assumed any potential cost arising from this proposal could be absorbed with existing resources.

In response to a previous version, officials from the **Missouri Senate** state the proposed legislation has no fiscal impact to the Missouri Senate beyond existing appropriations.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

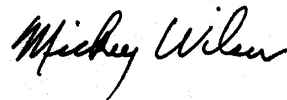
SOURCES OF INFORMATION

Attorney General's Office
Department of Agriculture
Administrative Hearing Commission
Office of Administration - Budget and Planning
Office of Administration
Office of the State Courts Administrator
Department of Economic Development
Department of Elementary and Secondary Education
Department of Transportation
Department of Insurance, Financial Institutions and Professional Registration
Department of Mental Health
Department of Natural Resources
Department of Corrections
Department of Health and Senior Services
Department of Labor and Industrial Relations
Department of Public Safety
Missouri Gaming Commission
Office of the Governor
Missouri Consolidated Health Care Plan
MoDOT & Patrol Employees' Retirement System
Joint Committee on Administrative Rules
Joint Committee on Public Retirement
Missouri Lottery Commission
Missouri Department of Conservation
Missouri Ethics Commission
Missouri Highway Patrol
Missouri House of Representatives
Office of the Lieutenant Governor
Missouri National Guard
Missouri State Employee's Retirement System
Office of Prosecution Services

KC:LR:OD

SOURCES OF INFORMATION (continued)

Public Service Commission
Office of the State Auditor
Missouri Senate
Office of the Secretary of State
Office of the State Public Defender
Office of the State Treasurer
State Tax Commission
Missouri Veterans Commission



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Director
January 31, 2014

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January 31, 2014