

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4496-06
Bill No.: HCS for SS for SB 507
Subject: Constitutional Amendments; Governor and Lieutenant Governor; General Assembly; Elections; Public Officers
Type: Original
Date: May 12, 2014

Bill Summary: This proposal modifies the gubernatorial appointment process for acting directors and the process for filling vacancies in certain state public offices.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§ 21.110, 26.018, 32.010, 37.010, 105.010, 192.007, 217.035, 261.010, 286.005, 287.610, 374.020, 620.010, 640.010, 650.005, and 660.010 - Executive Branch Accountability Act of 2014:

In response to the previous version of this proposal, officials from **Office of the Governor (GOV)** state this legislation will increase the volume of appointments that must be confirmed by the Senate, which will significantly increase the workload for staff responsible for reviewing appointments made by the governor and could require a staffing increase in future years.

Oversight assumes GOV is provided with core funding to handle a certain amount of activity each year and any additional costs from this proposal could be absorbed.

In response to the previous version of this proposal, officials from the **Attorney General's Office** assumed any potential cost arising from this proposal can be absorbed with existing resources.

In response to the previous version of this proposal, officials from the **Missouri Senate** stated the proposed legislation has no fiscal impact to the Missouri Senate beyond existing appropriations.

Officials from the **Department of Social Services**, the **Department of Health and Senior Services**, the **Department of Higher Education**, the **Department of Labor and Industrial Relations**, the **Department of Economic Development**, the **Department of Conservation**, the **Department of Agriculture**, the **Department of Public Safety - Missouri State Highway Patrol**, the **Department of Public Safety - Missouri State Emergency Management Agency**, the **Department of Public Safety - Missouri Gaming Commission**, the **Department of Public Safety - Capitol Police**, the **Department of Public Safety - Missouri Veterans Commission**, the **Office of Administration - Division of Budget and Planning**, the **Office of Administration - Division of Personnel**; the **Office of State Courts Administrator**, the **State Treasurer's Office**, the **Office of the State Auditor**, the **Administrative Hearing Commission**, and the **Office of the Lieutenant Governor** each assume the proposal will have no fiscal impact on their respective organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

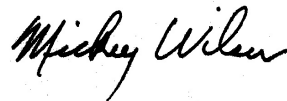
SOURCES OF INFORMATION

Office of the Attorney General
Office of Governor
Missouri Senate
Department of Social Services
Department of Health and Senior Services
Department of Higher Education
Department of Labor and Industrial Relations
Department of Economic Development
Department of Conservation
Department of Agriculture
Department of Public Safety - Missouri State Highway Patrol
Department of Public Safety - Missouri State Emergency Management Agency
Department of Public Safety - Missouri Gaming Commission
Department of Public Safety - Capitol Police
Department of Public Safety - Missouri Veterans Commission
Office of Administration - Division of Budget and Planning

KB:LR:OD

SOURCES OF INFORMATION (continued)

Office of Administration - Division of Personnel
Office of State Courts Administrator
State Treasurer's Office
Office of the State Auditor
Administrative Hearing Commission
Office of the Lieutenant Governor



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May 12, 2014

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