

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4710-01
Bill No.: Truly Agreed To and Finally Passed HB 1206
Subject: Education, Higher; Boards, Commissions, Committees, Councils; General Assembly; Easements and Conveyances; Administration, Office of; Governor and Lieutenant Governor
Type: Original
Date: May 30, 2014

Bill Summary: This proposal removes the expiration date on the authority of certain public higher education institutions to transfer real property, except in fee simple, without General Assembly authorization.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the following agencies assumed no direct fiscal impact as a result of this proposed legislation: the **Department of Higher Education**, the **Office of Administration - Division of Facilities Management, Design and Construction**, the **Missouri Senate**, the **Office of the Governor**, the **Missouri House of Representatives** and the **Lieutenant Governor**.

Officials from the following universities in assumed no fiscal impact: **Missouri State University**, **University of Central Missouri** and **Northwest Missouri State University**.

Officials from the following universities: **Lincoln University**, **Harris-Stowe State University**, **Missouri Southern State University**, **Missouri Western State University**, and **Southeast Missouri State University** did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2015	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2015	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

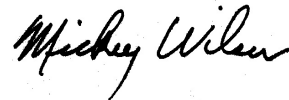
The proposed legislation appears to have no direct fiscal impact.

This proposal has an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Office of the Governor
Missouri House of Representatives
Missouri Senate
Office of Administration
 Division of Facilities Management, Design and Construction
Lieutenant Governor
Universities
 Central Missouri State University
 Northwest Missouri State University
 Missouri State University



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May 30, 2014

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