

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4783-03
Bill No.: Truly Agreed To and Finally Passed HCS for HRB 1298
Subject: Revision Bills
Type: Original
Date: May 5, 2014

Bill Summary: This proposal is a revision bill which repeals various provisions of law which have been expired, sunset, or are obsolete.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue**, the **Missouri State Employee's Retirement System**, the **Department of Agriculture**, the **Department of Insurance, Financial Institutions and Professional Registration**, the **Department of Social Services**, the **Department of Mental Health**, the **Office of Administration**, the **Office of the State Courts Administrator**, the **Department of Economic Development**, the **Department of Elementary and Secondary Education**, the **Department of Natural Resources**, the **Department of Health and Senior Services**, and the **Department of Public Safety** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Attorney General's Office** did not respond to our request for fiscal impact.

Oversight assumes this proposal would not fiscally impact state or local governments.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

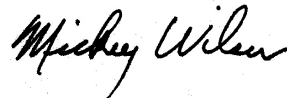
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri State Employee's Retirement System
Department of Elementary and Secondary Education
Department of Revenue
Office of the State Courts Administrator
Department of Social Services
Department of Mental Health
Department of Health and Senior Services
Department of Insurance, Financial Institutions and Professional Registration
Office of Administration
Department of Agriculture
Department of Natural Resources
Department of Economic Development
Public Service Commission
Department of Public Safety

Not Responding:

Attorney General's Office



Mickey Wilson, CPA
Director
May 5, 2014

Ross Strobe

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Assistant Director
May 5, 2014

KC:LR:OD