

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4953-01
Bill No.: Perfected SB 628
Subject: Education, Higher; Boards, Commissions, Committees, Councils; General Assembly; Easements and Conveyances; Administration, Office of; Governor and Lieutenant Governor
Type: Original
Date: April 2, 2014

Bill Summary: This proposal removes the expiration date on the authority of certain public higher education institutions to transfer real property, except in fee simple, without General Assembly authorization.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the following agencies indicated this proposal would have no fiscal impact on their respective agencies: **Department of Higher Education, the Office of Administration - Division of Facilities, Management and Construction, the Office of the Governor, the Missouri Senate, the Missouri House of Representatives, and the Office of the Lieutenant Governor.**

The following universities indicated no fiscal impact associated with this proposal: **Northwest Missouri State University, Missouri Southern State University, Missouri State University, University of Central Missouri, Lincoln University and the University of Missouri System.**

Harris-Stowe University and Southeast Missouri University did not respond to **Oversight's** request for a fiscal note response.

<u>FISCAL IMPACT - State Government</u>	FY 2015	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2015	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This proposal has an emergency clause

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Office of Administration
 Division of Facilities Management, Design and Construction
Office of the Governor
Missouri Senate
Missouri House of Representatives
Office of the Lieutenant Governor
Universities
 Northwest Missouri State University
 Missouri Southern State University
 Missouri State University
 University of Central Missouri
 Lincoln University
 University of Missouri System

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April 2, 2014



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