

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4989-02
Bill No.: SCS for SB 643
Subject: General Assembly; Revision Bill
Type: Original
Date: February 13, 2014

Bill Summary: This proposal modifies provisions regarding the publishing of the Missouri Statutes by the Revisor of Statutes.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
General Revenue	(Up to \$125,000)	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	(Up to \$125,000)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

☒ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Senate**, the **Missouri House of Representatives** and the **Joint Committee on Administrative Rules** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from **Legislative Research (LR)** assume this proposal would make a requirement to have a concurrent resolution passed by both chambers. This would mean LR could not print a supplement this fall if the bill passes and is signed. Also, the requirement to "immediately" publish annotations online would require an additional FTE/staff attorney to constantly track online court decisions. Making the online version of the statute the "official" version also raises issues of authentication that involve computer encryption programs we have not fully investigated. At a minimum, LR would need an additional FTE for computer programming. Rough estimates of the authentication software involved could cost as much as \$125,000 (one-time charge).

Oversight assumes LR is provided with core funding to handle a certain amount of activity each year. Oversight assumes LR could absorb some of the FTE and computer costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, LR could request funding through the appropriation process.

Since Oversight assumes some of the cost for this proposal could be absorbed by LR, Oversight will assume a negative impact up to the Legislative Research software cost estimate. Oversight assumes the start up cost of the computer equipment would only occur in FY 2015.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
GENERAL REVENUE			
<u>Cost - Legislative Research</u> Equipment cost	<u>(Up to \$125,000)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	<u>(Up to 125,000)</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2015
(10 Mo.)

FY 2016

FY 2017

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

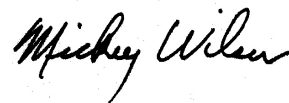
FISCAL DESCRIPTION

The proposed legislation would change provisions concerning publication of the Revised Statutes of the State of Missouri.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Legislation Research
Missouri Senate
Missouri House of Representatives
Joint Committee on Administrative Rules



Mickey Wilson, CPA
Director
February 13, 2014

Ross Strobe
Assistant Director
February 13, 2014