

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5074-02
Bill No.: Perfected HCS for HB Nos. 1307 & 1313
Subject: Abortion
Type: Original
Date: March 5, 2014

Bill Summary: This proposal increases the minimum waiting period before a woman can have an abortion from 24 hours to 72 hours.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
General Revenue	(Unknown, less than \$100,000)	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	(Unknown, less than \$100,000)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

House Amendment #1

Do to time constraints, **Oversight** assumes the **Department of Health and Senior Services (DHSS)** can create the video required under the provisions of proposal for less than \$100,000. Oversight further assumes the funds will come from the General Revenue Fund.

Bill as a Whole

Officials from the **Office of Administration** state the proposal will have no fiscal impact on the Alternatives-to-Abortion program.

Officials from the **Office of State Courts Administrator**, the **Department of Insurance, Financial Institutions and Professional Registration**, the **Department of Health and Senior Services**, the **Department of Social Services**, the **Missouri Consolidated Health Care Plan**, the **Department of Public Safety - Missouri State Highway Patrol**, the **Missouri Department of Conservation** and the **Office of State Public Defender** each assume the proposal would not fiscally impact their respective agencies.

The following agencies did not respond to **Oversight's** request for a statement of fiscal impact: the **Department of Corrections**, the **Missouri Department of Transportation**, and the **Office of Secretary of State**. However, in response to the previous version of this proposal, each of these agencies indicated the proposal would not fiscally impact on their organization.

Officials from the **Office of Attorney General** and **Office of Prosecution Services** did not respond to **Oversight's** request for a statement of fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
GENERAL REVENUE FUND			
<u>Costs - DHSS</u>			
Equipment and expense (video production)	<u>(Unknown, less than \$100,000)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	<u>(Unknown, less than \$100,000)</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

This proposal may have a negative fiscal impact on small business abortion clinics because of the additional time women must wait to have an abortion.

FISCAL DESCRIPTION

This proposal will require the Department of Health and Senior Services to create a video that contains all of the information required to be provided to the woman considering an abortion.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

- Office of Administration
- Office of State Courts Administrator
- Department of Insurance, Financial Institutions and Professional Registration
- Department of Corrections
- Department of Health and Senior Services

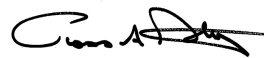
SOURCES OF INFORMATION (continued)

Department of Social Services
Missouri Department of Transportation
Department of Public Safety -
 Missouri State Highway Patrol
Missouri Consolidated Health Care Plan
Missouri Department of Conservation
Office of Secretary of State
Office of State Public Defender

Not Responding:

Office of Attorney General
Office of Prosecution Services

Mickey Wilson, CPA
Director
March 5, 2014



Ross Strope
Assistant Director
March 5, 2014