COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5074-02

Bill No.: HCS for HB Nos. 1307 & 1313

Subject: Abortion Type: Original

Date: February 4, 2014

Bill Summary: This proposal increases the minimum waiting period before a woman can

have an abortion from 24 hours to 72 hours.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2015	FY 2016	FY 2017	
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2015	FY 2016	FY 2017	
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

L.R. No. 5074-02

Bill No. HCS for HB Nos. 1307 & 1313

Page 2 of 4 February 4, 2014

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2015	FY 2016	FY 2017	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2015 FY 2016 F			
Total Estimated Net Effect on FTE	0	0	0	

- ☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- ☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2015	FY 2016	FY 2017	
Local Government	\$0	\$0	\$0	

L.R. No. 5074-02

Bill No. HCS for HB Nos. 1307 & 1313

Page 3 of 4 February 4, 2014

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration** state the proposal will have no fiscal impact on the Alternatives-to-Abortion program.

Officials from the Office of State Courts Administrator, the Department of Insurance, Financial Institutions and Professional Registration, the Department of Health and Senior Services, the Department of Social Services, the Missouri Consolidated Health Care Plan, the Department of Public Safety - Missouri State Highway Patrol, the Missouri Department of Conservation and the Office of State Public Defender each assume the proposal would not fiscally impact their respective agencies.

The following agencies did not respond to **Oversight's** request for a statement of fiscal impact: the **Department of Corrections**, the **Missouri Department of Transportation**, and the **Office of Secretary of State**. However, in response to the previous version of this proposal, each of these agencies indicated the proposal would not fiscally impact on their organization.

Officials from the **Office of Attorney General** and **Office of Prosecution Services** did not respond to **Oversight's** request for a statement of fiscal impact.

FISCAL IMPACT - State Government	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

This proposal may have a negative fiscal impact on small business abortion clinics because of the additional time women must wait to have an abortion.

L.R. No. 5074-02 Bill No. HCS for HB Nos. 1307 & 1313 Page 4 of 4 February 4, 2014

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator
Department of Insurance, Financial Institutions and Professional Registration
Department of Corrections
Department of Health and Senior Services
Department of Social Services
Missouri Department of Transportation
Department of Public Safety
Missouri State Highway Patrol
Missouri Consolidated Health Care Plan
Missouri Department of Conservation
Office of Secretary of State
Office of State Public Defender

Not Responding:

Office of Attorney General
Office of Prosecution Services

Mickey Wilson, CPA Director February 4, 2014

Ross Strope Assistant Director February 4, 2014

Company