

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5090-02
Bill No.: SCS for SB 672
Subject: Counties; County Government; County Officials; Attorneys; Elections
Type: Original
Date: March 7, 2014

Bill Summary: This proposal allows counties to submit to the voters a proposition to change the full-time county prosecutor position back to a part-time position.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Platte County Board of Election Commission** assume if the question is part of an already occurring election there would be no additional cost. If no other candidates or issues exist, the cost of running a Countywide election is about \$57,000.

Officials at the **Prosecuting and Circuit Attorneys Retirement System** assume, in the limited time available to review, that the proposal is intended to have a neutral effect on the financial condition of the system. However, more time to study and evaluate the actual effect is necessary. The officials cannot be certain that the actuarial effect of the return to part time status with a partially vested or fully vested prosecutor would , in the end, actually be neutral.

Officials at the **Office of the State Courts Administrator**, the **Office of the Secretary of State** and the **Office of the State Treasurer** each assume no fiscal impact to their respective agencies from this proposal.

Officials at **Cole County** and **St. Louis County** each assume no fiscal impact to their respective organizations from this proposal.

In response to a previous version, officials at the **St. Louis County Board of Election Commission** assume no fiscal impact from this proposal.

Officials at the following counties: Andrew, Audrain, Barry, Bates, Boone, Buchanan, Callaway, Camden, Cape Girardeau, Carroll, Cass, Clay, Cooper, DeKalb, Franklin, Greene, Holt, Jackson, Jefferson, Johnson, Knox, Laclede, Lawrence, Lincoln, Marion, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Perry, Pettis, Phelps, Platte, Pulaski, Scott, St. Charles, St. Francois, Taney, Warren, Wayne and Worth did not respond to **Oversight's** request for fiscal impact.

Officials at the following board of election commissions: Kansas City Board of Election Commission, St. Louis City Board of Election Commission, Clay County Board of Election Commission and Jackson County Board of Election Commission did not respond to **Oversight's** request for fiscal impact.

ASSUMPTION (continued)

The proposal is permissive in nature. If counties decide to have such a proposition submitted to their voters, they would incur election costs. If approved, the county could realize savings by going to a part-time county prosecutor position. For fiscal note purposes, **Oversight** will assume the proposal is permissive and show no direct impact.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

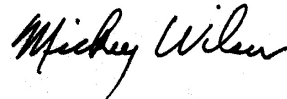
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Secretary of State
St. Louis County Board of Election Commission
Cole County
St. Louis County
Office of the State Treasurer
Platte County Board of Election Commission
Prosecuting and Circuit Attorneys Retirement System
Office of the State Courts Administrator



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March 7, 2014

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March 7, 2014