

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5130-01
Bill No.: Perfected SB 701
Subject: Education, Elementary and Secondary
Type: Original
Date: March 13, 2014

Bill Summary: This proposal allows school districts to share a superintendent who possesses a valid Missouri superintendent's license.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0 to Unknown - Could exceed \$100,000	\$0 to Unknown - Could exceed \$100,000	\$0 to Unknown - Could exceed \$100,000

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** state this proposal will have no fiscal impact on their agency or on school districts.

Officials from the **Nixa School District** assume this proposal would allow some small districts to save up to \$50,000 a year.

Officials from the **Fulton School District** and the **Francis Howell School District** assumed no fiscal impact to their respective districts.

Oversight assumes that it is unknown whether any school districts would opt to share superintendents; however, if only a few districts chose this option, the cumulative savings to districts could exceed \$100,000. For fiscal note purposes only, Oversight will show a fiscal impact of \$0 to Unknown - Could exceed \$100,000.

Officials from the following school districts: Blue Springs, Branson, Caruthersville, Charleston R-I, Cole R-I, Columbia, Fair Grove, Harrison R-IX, Independence, Jefferson City, Johnson County R-7, Kansas City, Kirksville, Kirbyville R-V, Lee's Summit, Malden R-I, Malta Bend, Mexico, Monroe City R-I, Parkway, Pattonville, Raymore-Peculiar R-III, Raytown, Riverview Gardens, Sedalia, Sikeston, Silex, Special School District of St. Louis County, Spickard R-II, Springfield, St Joseph, St Louis, St. Charles, Sullivan, Warren County R-III, and Waynesville did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
LOCAL POLITICAL SUBDIVISIONS			
<u>Savings</u> - School Districts - Reduction of superintendent salary costs	\$0 to Unknown - Could exceed <u>\$100,000</u>	\$0 to Unknown - Could exceed <u>\$100,000</u>	\$0 to Unknown - Could exceed <u>\$100,000</u>
EXPECTED NET FISCAL IMPACT ON LOCAL POLITICAL SUBDIVISIONS	<u>\$0 to Unknown</u> <u>- Could exceed</u> <u>\$100,000</u>	<u>\$0 to Unknown</u> <u>- Could exceed</u> <u>\$100,000</u>	<u>\$0 to Unknown</u> <u>- Could exceed</u> <u>\$100,000</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposed legislation allows two or more school districts to share a superintendent who possesses a valid Missouri superintendent's license.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
School Districts
Nixa
Fulton
Francis Howell



Mickey Wilson, CPA
Director
March 13, 2014

Ross Strobe
Assistant Director
March 13, 2014