

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5130-01
Bill No.: Truly Agreed To and Finally Passed SB 701
Subject: Education, Elementary and Secondary
Type: Original
Date: June 6, 2014

Bill Summary: This proposal establishes the Farm-to-School Act to connect Missouri schools and farmers in order to provide locally grown food to schools and allows school districts to share a superintendent who possesses a valid Missouri superintendent's license.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Agriculture Protection Fund	(\$60,269)	(\$70,316)	(\$71,205)
Total Estimated Net Effect on <u>Other</u> State Funds	(\$60,269)	(\$70,316)	(\$71,205)

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Agriculture Protection	1 FTE	1 FTE	1 FTE
Total Estimated Net Effect on FTE	1 FTE	1 FTE	1 FTE

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0 to Unknown - Could exceed \$100,000	\$0 to Unknown - Could exceed \$100,000	\$0 to Unknown - Could exceed \$100,000

FISCAL ANALYSIS

ASSUMPTION

§168.205 - Sharing school superintendents

Officials from the **Department of Elementary and Secondary Education** state this proposal will have no fiscal impact on their agency or on school districts.

Officials from the **Nixa School District** assume this proposal would allow some small districts to save up to \$50,000 a year.

Officials from the **Fulton School District**, the **Kansas City Public School District**, the **Special School District of St. Louis County**, and the **Francis Howell School District** assumed no fiscal impact to their respective districts.

Oversight assumes that it is unknown whether any school districts would opt to share superintendents; however, if only a few districts chose this option, the cumulative savings to districts could exceed \$100,000. For fiscal note purposes only, Oversight will show a fiscal impact of \$0 to Unknown - Could exceed \$100,000.

§§ 262.960, 262.962, and 348.407 - Farm-to-School Act

Officials from the **Department of Agriculture (AGR)** assumes this proposal would require one new Marketing Specialist II/III, related equipment, materials, and travel.

AGR assumes the position will be required to deliver the new scope of work for farm-to-school outreach detailed throughout the proposal.

AGR assumes this position will be incorporated into the existing Agri-Missouri program and all other costs would be absorbed with existing appropriation and funding.

Oversight assumes this is a new program requiring AGR to designate an employee to administer and monitor the farm-to-school program and serve as a liaison between farmers and schools.

Oversight assumes this proposal will require 1 additional FTE paid from the Agriculture Protection Fund for AGR.

Officials from the **Department of Elementary and Secondary Education (DESE)** assume

ASSUMPTION (continued)

AGR is responsible to designate an employee, administer, and monitor the farm-to-school program and serve as a liaison between farmers and schools. DESE would provide professional consultation and staff support for this program.

DESE assumes a taskforce would be established with DESE as a participant at the scheduled meetings.

DESE does not anticipate a direct fiscal impact from this proposal.

Oversight assumes this proposal allows local school districts to incorporate locally grown agricultural products into their cafeteria offerings, salad bars, and vending machines.

Oversight assumes this proposal would have no direct fiscal impact on local school districts

Officials from the **Office of Administration**, the **Department of Health and Senior Services**, and the **University of Missouri** each assume the proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
AGRICULTURE PROTECTION FUND			
<u>Costs - AGR (\$262,960)</u>			
Personal Service	(\$31,700)	(\$38,420)	(\$38,805)
Fringe Benefits	(\$16,169)	(\$19,596)	(\$19,792)
Expense and Equipment	<u>(\$12,400)</u>	<u>(\$12,300)</u>	<u>(\$12,608)</u>
<u>Total Costs - AGR</u>	<u>(\$60,269)</u>	<u>(\$70,316)</u>	<u>(\$71,205)</u>
FTE Change - AGR	1 FTE	1 FTE	1 FTE
ESTIMATED NET EFFECT ON THE AGRICULTURE PROTECTION FUND	<u>(\$60,269)</u>	<u>(\$70,316)</u>	<u>(\$71,205)</u>
Estimated Net FTE Change for the Agriculture Protection Fund	1 FTE	1 FTE	1 FTE

<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
LOCAL POLITICAL SUBDIVISIONS			
<u>Savings</u> - School Districts - Reduction of superintendent salary costs by sharing (\$168.205)	\$0 to Unknown - Could exceed <u>\$100,000</u>	\$0 to Unknown - Could exceed <u>\$100,000</u>	\$0 to Unknown - Could exceed <u>\$100,000</u>
ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	<u>\$0 to Unknown</u> <u>- Could exceed</u> <u>\$100,000</u>	<u>\$0 to Unknown</u> <u>- Could exceed</u> <u>\$100,000</u>	<u>\$0 to Unknown</u> <u>- Could exceed</u> <u>\$100,000</u>

FISCAL IMPACT - Small Business

§§ 262.960, 262.962, and 348.407 - Farm-to-School Act:

An increase in revenues to local small business farmers working with local school districts to provide locally grown food could be expected from this proposal.

FISCAL DESCRIPTION

§168.205 - Sharing school superintendents

This section allows two or more school districts to share a superintendent who possesses a valid Missouri superintendent's license.

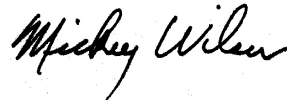
§§ 262.960, 262.962, and 348.407 - Farm-to-School Act

This part of the bill establishes the Farm-to-School Program within the Department of Agriculture to connect Missouri farmers and schools in order to provide schools with locally grown agricultural products for inclusion in school meals and snacks and to strengthen local farming economies.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Agriculture
Department of Health and Senior Services
Department of Elementary and Secondary Education
Office of Administration
University of Missouri
School Districts
 Nixa
 Fulton
 Francis Howell
 Kansas City
 Special School District of St. Louis County



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June 6, 2014

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