

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5364-05
Bill No.: Perfected HCS for HB 1631
Subject: Natural Resources Department; Environmental Protection
Type: Original
Date: March 26, 2014

Bill Summary: This proposal specifies that the Air Conservation Commission shall develop emissions standards and compliance schedules under federal law through a unit-by-unit analysis of each existing affected source of carbon dioxide.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§ 643.640 - Air Conservation Commission Emission Standards:

Officials from the **Department of Natural Resources (DNR)** state it is not clear what the fiscal impact of this proposal would be. If the proposal is enacted and a conflict with federal law occurs, the proposal could impact the department's ability to develop an EPA-approved 111(d) plan by the deadline of June 2016. This proposal has the potential of putting Missouri under a federal plan.

DNR would not anticipate a direct fiscal impact from this proposal.

Oversight assumes this proposal has the potential of placing Missouri under a federal plan, meaning each affected source of carbon dioxide would be inspected by and answer to, the Federal Environmental Protection Agency (EPA).

Under a federal EPA plan, **Oversight** assumes DNR would not be involved with inspections of existing carbon dioxide sources.

Oversight assumes any fiscal impact from this proposal to DNR would be indirect and will not be reflected in the fiscal note.

Officials from the **Department of Economic Development**, and the **Missouri State Highway Patrol** each assume the proposal would not fiscally impact their agency.

In response to the previous version of this proposal, officials from the **Department of Health and Senior Services** assumed the proposal would not fiscally impact their agency.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.


This proposal contains a severability clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
Department of Health and Senior Services
Department of Economic Development
Department of Public Safety - Missouri State Highway Patrol

Mickey Wilson, CPA
Director
March 26, 2014



Ross Strope
Assistant Director
March 26, 2014