

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5474-03
Bill No.: Truly Agreed To and Finally Passed SCS for SB 735
Subject: Parks and Recreation; Crimes and Punishment
Type: Original
Date: May 28, 2014

Bill Summary: This proposal establishes causes for which a campground owner can remove a person from a campground and a penalty for failure to leave.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Natural Resources** assume \$419,090.6 of this proposal specifically excludes Missouri State Parks from the provisions of \$419,090. Therefore, the Department would not anticipate a direct fiscal impact from this proposal.

Officials at the **Department of Public Safety's Missouri Highway Patrol** and the **Department of Conservation** each assume no fiscal impact to their respective agencies from this proposal.

Officials at the **Boone County Sheriff's Department** and the **Cole County Sheriff's Department** each assume no fiscal impact to their respective organizations from this proposal.

In response to a previous version, officials at the **Jefferson City Police Department**, the **Columbia Police Department** and the **Springfield Police Department** each assumed no fiscal impact to their respective organizations from this proposal.

Officials from the Buchanan County Sheriff's Department, Clark County Sheriff's Department, Independence Police Department, Jackson County Sheriff Department, Platte County Sheriff's Department, St. Charles Police Department, St. Joseph Police Department, St. Louis County Police Department and the St. Louis Metropolitan Police Department did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Small business owners who operate campgrounds would need to issue refunds under certain circumstances outlined in this proposal.

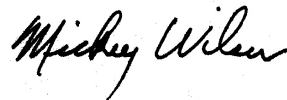
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Conservation
Department of Natural Resources
Department of Public Safety
 Missouri Highway Patrol
Boone County Sheriff's Department
Cole County Sheriff's Department
Columbia Police Department
Jefferson City Police Department
Springfield Police Department



Mickey Wilson, CPA
Director
May 28, 2014

Ross Strobe
Assistant Director

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