

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5556-08
Bill No.: Truly Agreed To and Finally Passed CCS #2 for SS for HCS for HB 1685
Subject: Physicians; Health Care; Pharmacy
Type: Original
Date: June 6, 2014

Bill Summary: This proposal allows physicians to prescribe certain investigational drugs, biological products, or devices to certain eligible terminally ill patients.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Mental Health**, the **Department of Insurance, Financial Institutions and Professional Registration**, the **Office of Prosecution Services**, the **Office of the State Courts Administrator**, and the **Department of Social Services** each assume the current proposal will not fiscally impact their respective agencies.

Officials from the **Attorney General's Office** assumed that any potential costs arising from the proposal can be absorbed with existing resources.

Officials from the **Department of Corrections (DOC)** stated the proposal would not fiscally impact their agency.

In response to a previous version of this proposal, officials from the **Department of Health and Senior Services** and **Office of the State Public Defender** each assumed the proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

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Page 4 of 4

June 6, 2014

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Insurance, Financial Institutions and Professional Registration

Department of Health and Senior Services

Department of Mental Health

Department of Corrections

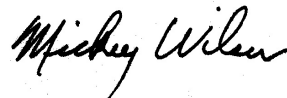
Department of Social Services

Attorney General's Office

Office of the State Courts Administrator

Office of Prosecution Services

Office of the State Public Defender



Mickey Wilson, CPA

Director

June 6, 2014

Ross Strobe

Assistant Director

June 6, 2014

LO:LR:OD