

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5590-03
Bill No.: SCS for SB 767
Subject: Counties; Emergencies; Public Records, Public Meetings; Saint Louis County
Type: Original
Date: March 18, 2014

Bill Summary: This proposal allows the creation of a voluntary registry of persons with health-related ailments to assist individuals in case of a disaster or emergency.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at **St. Louis County** assume the following costs:

St. Louis County Costs for Special Needs Registry

	<u>2015</u>	<u>2016</u>	<u>2017</u>
Salary of Registry Coordinator (one-half time spent on project)	\$15,600	\$16,380	\$17,199
Part-time Data Support Employee	\$13,500	\$14,175	\$14,884
Support Fees to Software Developer	\$2,000	\$2,100	\$2,205
Printing, Postage and Miscellaneous Supplies	<u>\$2,000</u>	<u>\$500</u>	<u>\$500</u>
Total	<u>\$35,115</u>	<u>\$35,171</u>	<u>\$36,805</u>

Note: Assumes potential 5% annual growth in salaries and software fees

Officials at the **Columbia/Boone County Department of Public Health and Human Services** assume this bill would have an unknown cost to them for the creation and maintenance of the registry.

Oversight assumes this proposal is permissive and, for fiscal note purposes only, will reflect a \$0 impact to Local Political Subdivisions. Because the list may be created, it is up to the Local Political Subdivisions if they want to create this list and incur the expense.

Officials at the **Department of Mental Health**, the **Department of Social Services** and the **State Emergency Management Agency** each assume no fiscal impact to their respective agencies from this proposal.

In response to a previous version, officials at the **Department of Health and Senior Services** assumed no fiscal impact from this proposal.

Officials at **Cole County**, the **St. Louis County Board of Election Commission** and the **Platte County Board of Election Commission** each assume no fiscal impact to their respective organizations from this proposal.

ASSUMPTION (continued)

Officials at the following counties: Andrew, Audrain, Barry, Bates, Boone, Buchanan, Callaway, Camden, Cape Girardeau, Carroll, Cass, Clay, Cooper, DeKalb, Franklin, Greene, Holt, Jackson, Jefferson, Johnson, Knox, Laclede, Lawrence, Lincoln, Marion, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Perry, Pettis, Phelps, Platte, Pulaski, Scott, St. Charles, St. Francois, Taney, Warren, Wayne and Worth did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Mental Health
Department of Social Services
Department of Health and Senior Services
State Emergency Management Agency
St. Louis County
Cole County
St. Louis County Board of Election Commission
Platte County Board of Election Commission
Columbia/Boone County Department of Public Health and Human Services

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 18, 2014

Ross Strobe
Assistant Director
March 18, 2014