

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5702-02
Bill No.: Perfected SS for SB 795
Subject: Education, Elementary and Secondary; Elementary and Secondary Education Department; Boards, Commissions, Committees, Councils; Political Subdivisions; Higher Education
Type: Original
Date: April 23, 2014

Bill Summary: This proposal repeals the prohibition on a quality rating system for early childhood education that is not established through Missouri statute.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Social Services - Children's Division** do not anticipate any fiscal impact from the repeal of this prohibition.

Officials from the **Office of State Courts Administrator** anticipate no fiscal impact on the Courts.

Officials from the **University of Missouri System, Linn State Technical College, and Missouri State University** each state this proposal has not financial impact on their respective institutions.

Officials from the **Joint Committee on Administrative Rules (JCAR)** state this proposed legislation is not anticipated to cause a fiscal impact to JCAR beyond its current appropriation.

In response to the introduced version of this proposal, the following responses were received:

Officials from the **Department of Higher Education (DHE)** assumed this bill would repeal the prohibition on a quality rating system for early childhood education that is not established through Missouri statute. Since the bill only deletes a current prohibition and does not mandate any action by the DHE or any public college or university, the proposal would have no direct fiscal impact on the DHE or public higher education in Missouri.

Officials from the **Department of Elementary and Secondary Education** stated this proposal will have no fiscal impact on their agency or on school districts.

Officials from the **Office of Attorney General** assumed any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the following agencies anticipated no direct fiscal impact on their respective agencies: **Missouri House of Representatives, the Department of Health and Senior Services, the Missouri Senate, and the Department of Revenue.**

According to officials from the **Office of Secretary of State (SOS)**, many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS's office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact

ASSUMPTION (continued)

for this fiscal note to Secretary of State's office for Administrative Rules is less than \$2,500. SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what their office can sustain with their core budget. Therefore, SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal with core funding. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials from the **University of Central Missouri, Northwest Missouri State University,** and **Missouri Western State University,** anticipated no fiscal impact on their respective institutions of higher education.

Officials from the following colleges and universities: Crowder, East Central Community College, Harris-Stowe, Jefferson College, Kansas City Metro Community College, Lincoln University, Moberly Area Community College, Missouri Southern State University, Southeast Missouri State University, State Fair Community College, St. Charles Community College, St. Louis Community College, Three Rivers Community College, University of Central Missouri, University of Missouri System, and Truman State University did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

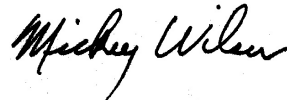
SOURCES OF INFORMATION

Department of Higher Education
Office of the Attorney General
Office of State Courts Administrator
Department of Elementary and Secondary Education
Department of Health and Senior Services
Department of Revenue
Department of Social Services
Joint Committee on Administrative Rules
Missouri House of Representatives
Missouri Senate
Office of Secretary of State
 Administrative Rules Division

SOURCES OF INFORMATION (Continued)

Colleges and Universities

University of Central Missouri
Northwest Missouri State University
Linn State Technical College
Missouri Western State University
Missouri State University
University of Missouri System



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Director
April 23, 2014

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April 23, 2014