

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5836-02
Bill No.: Truly Agreed To and Finally Passed SCS for HB 1791
Subject: Governor and Lieutenant Governor; Property, Real and Personal
Type: Original
Date: June 5, 2014

Bill Summary: This proposal authorizes the Governor to convey specified state properties.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **City of Kansas City**, the **Department of Elementary and Secondary Education**, the **Department of Health and Senior Services**, the **Missouri National Guard**, the **Office of Administration's Division of Facilities Management, Design and Construction** and **St. Francois County** each assume there is no fiscal impact to their respective organizations from this proposal.

Officials at the **Department of Mental Health** defer to the Office of Administration's Division of Facilities Management, Design and Construction for fiscal impact.

Officials at the **Missouri Highway Patrol's Fleet and Facilities Division** assumes that this would include the entire property known as Missouri State Highway Patrol Troop H in Buchanan County. This proposal only gives the authority to sell the property. If the property were to sell at some future date, the Patrol assumes the replacement would be handled through separate capital improvement legislation. The Patrol does not have an estimate on the cost of rebuilding. The Patrol assumes that since this would be a Troop location that is affected, Highway funds would be utilized.

Officials at the **Gentry County** assume no impact unless it impacts jobs at the location.

Officials at **St. Louis County** assume that if the state sells its property to a private citizen then the property would no longer be tax exempt and the County would benefit from the tax revenue.

Officials at the **Office of Attorney General** assume that any potential costs arising from this proposal could be absorbed with existing resources.

Officials at the following Cities: Sikeston, Springfield, St. Joseph, Sedalia and St. Louis did not respond to **Oversight's** request for fiscal impact.

Officials at the following Counties: Jackson, Greene, Vernon, Buchanan, Scott, Marion and Pettis did not respond to **Oversight's** request for fiscal impact.

Oversight assumes that the fiscal impact for this proposal would be a net wash because of the potential reduction of state property from the conveyance/sale/transfer versus the potential proceeds from the conveyance/sale/transfer. Oversight will not reflect a direct net fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

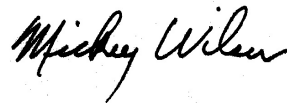
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

City of Kansas City
Department of Elementary and Secondary Education
Department of Health and Senior Services
Department of Mental Health
Gentry County
Missouri Highway Patrol
National Guard
Office of Administration
 Division of Facilities Management, Design and Construction
Office of Attorney General
St. Francois County
St. Louis County



Mickey Wilson, CPA
Director
June 5, 2014

Ross Strobe
Assistant Director
June 5, 2014