

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5845-03
Bill No.: SCS for SB Nos. 836 & 800
Subject: Cities, Towns and Villages; Counties; Easements and Conveyances; Governor;
 Property - Real and Personal
Type: Original
Date: April 2, 2014

Bill Summary: This proposal allows the Governor to convey certain state properties.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Governor**, the **Office of Administration - Facilities Management, Design and Construction**, the **Department of Economic Development - Office of the Public Counsel**, the **Department of Elementary and Secondary Education**, the **Department of Corrections** and the **Department of Public Safety - Missouri National Guard** each assume the current proposal will not fiscally impact their respective agencies.

Officials from the **Attorney General's Office** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Department of Mental Health** state that it does not appear that this proposal would create a fiscal impact to their department, but defers to the Office of Administration - Facilities Management, Design and Construction for actual costs or savings calculations.

In response to a previous version of this proposal, officials at the **Missouri Highway Patrol's Fleet and Facilities Division** assumed that this would include the entire property known as Missouri State Highway Patrol Troop H in Buchanan County. This proposal only gives the authority to sell the property. If the property were to sell at some future date, the Patrol assumes the replacement would be handled through separate capital improvement legislation. The Patrol does not have an estimate on the cost of rebuilding. The Patrol assumes that since this would be a Troop location that is affected, Highway funds would be utilized.

Oversight assumes that the fiscal impact for this proposal would net to zero because of the potential reduction of state property from the conveyance/sale/transfer versus the potential proceeds from the conveyance/sale/transfer. Oversight will not reflect a direct net fiscal impact from this proposal.

Officials from the **Department of Economic Development - Division of Workforce Development** assume this proposal will result in a cost savings by consolidating the workforce program delivery into other existing facilities.

Oversight assumes the above result to Department of Economic Development - Division of Workforce Development is an indirect fiscal impact to their agency and will not show it in the fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2015	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2015	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

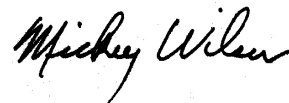
The proposed legislation appears to have no direct fiscal impact.

The proposal has an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
Office of the Governor
Attorney General's Office
Department of Mental Health
Department of Corrections
Department of Public Safety
Department of Economic Development
Department of Elementary and Secondary Education



Mickey Wilson, CPA
Director
April 2, 2014

Ross Strobe
Assistant Director
April 2, 2014