

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5854-01
Bill No.: Truly Agreed To and Finally Passed HB 1724
Subject: Military Affairs; Veterans; National Guard
Type: Original
Date: May 21, 2014

Bill Summary: This proposal allows the Adjutant General to provide financial assistance for services from the Missouri Military Family Relief Fund to families of members of the Missouri National Guard or reserves of the Armed Forces.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Office of the Adjutant General** state as the funding from this bill is all donations; there should be no impact to the State.

Officials from the **Department of Public Safety - Missouri Veterans Commission** assume the proposal would not fiscally impact their agency.

The **Department of Revenue** provided the following information regarding the amount of donations received into the check-off box for Military Family Relief:

	<u>FY 2012</u>	<u>FY 2013</u>
Volume of donations	2,367	2,199
Amount of donations	\$39,771	\$36,640

In addition to the tax return check-off donations, the Military Family Relief Fund (0719) receives other donations through the National Guard. According to the Fund Activity Reports for FY 2012 and FY 2013, the fund had receipts (other than check-off donations) of \$17,327 and \$18,794 respectively. The fund also had disbursements for the same two years of \$24,706 and \$40,621. The ending balance of the Missouri Military Family Relief Fund as of April 30, 2014 was \$213,532.

Oversight assumes the changes made in the proposal would expand who could qualify under the program as well as the types of financial assistance that could be awarded. However, the awarding of grants (or other financial assistance or services) is still discretionary and rests with the panel comprised of a member of the National Guard, a member of the reserve component, and a member of the Missouri Veterans Commission. Oversight assumes no direct fiscal impact from these changes.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

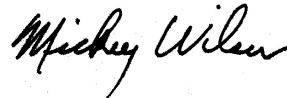
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Missouri National Guard
Missouri Veterans Commission
Department of Revenue
Office of the State Treasurer



Mickey Wilson, CPA
Director
May 21, 2014

Ross Strobe
Assistant Director
May 21, 2014