

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5980-02  
Bill No.: SB 918  
Subject: Emergencies; Health, Public; Health Care Professionals  
Type: Original  
Date: April 2, 2014

Bill Summary: This proposal modifies provisions relating to communicable diseases.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
University Funds	(Could exceed \$83,333)	(Could exceed \$100,000)	(Could exceed \$100,000)
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>(Could exceed \$83,333)</b>	<b>(Could exceed \$100,000)</b>	<b>(Could exceed \$100,000)</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 7 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **University of Missouri Health Care (University)** have reviewed the proposed legislation, as written, and has determined there is a significant potential negative impact to the University in excess of \$100,000 annually. The University states the added costs include additional testing for emergency type personnel and the additional supplies and equipment that would be required for this testing.

Officials from the **Cole County Sheriff's Department** assumes this proposal would have a minimal fiscal impact on their organization.

Officials from the **Department of Mental Health (DMH)** state the provisions of this proposal should create no fiscal impact on the DMH. The DMH's hospitals appear to possess policies and procedures that are consistent with this proposed legislation.

Officials from the **Department of Social Services (DSS) - MO HealthNet Division (MHD)** assumes that hospitals and nursing facilities are required to notify the emergency care worker or Good Samaritan of the known communicable disease up front. There is no fiscal impact to MHD.

Officials from the **Department of Public Safety (DPS) - Missouri State Highway Patrol** defer to the Missouri Department of Transportation Employee Benefits Section for response on behalf of the Highway Patrol. Please see their fiscal note for the potential fiscal impact of this proposal.

Officials from the **Joint Committee on Administrative Rules (JCAR)** state the legislation is not anticipated to cause a fiscal impact to JCAR beyond its current appropriation.

Officials from the **Department of Corrections**, the **Department of Health and Senior Services**, the **Missouri Department of Transportation**, the **Department of Natural Resources**, the **DPS - Office of the Adjutant General**, the **DPS - State Emergency Management Agency**, the **Missouri Department of Conservation**, the **Office of Administration - General Services Division**, the **Jefferson City Police Department**, the **Springfield Police Department**, and the **Columbia/Boone County Department of Public Health and Human Services** each assume the proposal would not fiscally impact their respective agencies.

ASSUMPTION (continued)

Officials from the **Office of Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The Secretary of State's office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes this is a small amount and does not expect that additional funding would be required to meet these costs. However, it is also recognized that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain within its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Officials from the following **health departments**: Audrain County Health Unit, Cass County Health Department, Harrison County Health Department, Henry County Health Center, Jefferson County Health Department, Linn County Health Department, Madison County Health Department, McDonald County Health Department, Miller County Health Center, Morgan County Health Center, Nodaway County Health Center, Platte County Health Department, Randolph County Health Department, Reynolds County Health Center, Ripley County Health Center, Shelby County Health Department, St Francois County Health Center and the Tri-County Health Department did not respond to **Oversight's** request for fiscal impact.

Officials from the following **fire protection districts**: Battlefield Fire Protection District, Central County Fire and Rescue, Centralia Fire Department, Creve Coeur Fire District, Desoto Rural Fire Protection District, Hawk Point Fire Protection District, Hillsboro Fire Protection, Lake St. Louis Fire District, Mehlville Fire District, Nixa Fire Protection District, Saline Valley Fire Protection District, and Southern Iron County Fire Protection District did not respond to **Oversight's** request for a statement of fiscal impact.

Officials from the following **law enforcement agencies**: Boone County Sheriff, Buchanan County Sheriff, Clark County Sheriff, Columbia Police, Eureka, Independence Police, Jackson County Sheriff, Platte County Sheriff, St. Joseph Police, St. Louis County Department of Police, and St. Louis Metro Police did not respond to **Oversight's** request for fiscal impact.

Officials from the following **ambulance districts**: St. Charles County Ambulance, Taney County Ambulance District, or Valle Ambulance District did not respond to **Oversight's** request for a statement of fiscal impact.

ASSUMPTION (continued)

Officials from the **St. Louis County Medical Examiner's Office** did not respond to **Oversight's** request for a statement of fiscal impact.

Officials from the following **hospitals**: Barton County Memorial Hospital, Bates County Memorial Hospital, Cedar County Memorial Hospital, Cooper County Hospital, Excelsior Springs Medical Center, Putnam County Memorial Hospital, and Washington County Memorial Hospital did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
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**UNIVERSITY FUNDS**

Costs - University of Missouri

Personal services, equipment and supplies and other expenses	<u>(Could exceed \$83,333)</u>	<u>(Could exceed \$100,000)</u>	<u>(Could exceed \$100,000)</u>
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**ESTIMATED NET EFFECT ON UNIVERSITY FUNDS**

	<u><b>(Could exceed \$83,333)</b></u>	<u><b>(Could exceed \$100,000)</b></u>	<u><b>(Could exceed \$100,000)</b></u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
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	<u><b>\$0</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

## FISCAL DESCRIPTION

Under current law, hospitals are required to have procedures for notifying emergency care providers about the risk for exposure. This proposal requires a coroner and medical examiner to also have written policies and procedures for notification of an emergency care provider and Good Samaritan. The coroner or medical examiner shall include local representation of a designated infection control officer during the process to develop or review such policies.

All emergency care providers shall respond to and treat any patient regardless of the status of the patient's HIV or other communicable disease infection. Hospitals, nursing homes, and other medical facilities and practitioners who transfer patients known to have a communicable disease or to be subject to an order of quarantine or an order of isolation shall notify the emergency care providers who are providing the transportation services of the potential risk of exposure to a communicable disease, including communicable diseases of a public health threat.

This proposal repeals sections 192.800 to 192.808.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

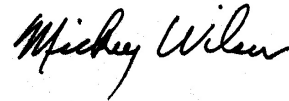
## SOURCES OF INFORMATION

Department of Mental Health  
Department of Natural Resources  
Department of Corrections  
Department of Health and Senior Services  
Department of Social Services -  
    MO HealthNet Division  
Missouri Department of Transportation  
Department of Public Safety -  
    Missouri State Highway Patrol  
    Office of the Adjutant General  
    State Emergency Management Agency  
Joint Commission on Administrative Rules  
Missouri Department of Conservation  
Office of Administration -  
    General Services Division  
Office of Secretary of State  
University of Missouri  
Cole County Sheriff's Department

HWC:LR:OD

SOURCES OF INFORMATION (continued)

Jefferson City Police Department  
Springfield Police Department  
Columbia/Boone County Department of Public  
Health and Human Services



Mickey Wilson, CPA  
Director  
April 2, 2014

Ross Strobe  
Assistant Director  
April 2, 2014