

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 6113-04  
Bill No.: Truly Agreed To and Finally Passed HCS for HB 2040  
Subject: Emergencies; Law Enforcement Officers and Agencies; Drugs and Controlled Substances  
Type: Original  
Date: May 15, 2014

Bill Summary: This proposal allows first responders to administer naloxone to patients suspected of a heroin-related overdose.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Department of Natural Resources (DNR)** state the proposal creates the option, but does not require, first responders to administer the medication. The DNR would not anticipate a fiscal impact from this legislation.

Officials from the **Department of Mental Health, the Department of Health and Senior Services, the Department of Social Services - MO HealthNet Division, the Department of Public Safety - Missouri State Highway Patrol, the Missouri Department of Conservation, and the Office of Administration - General Services Division** each assume the proposal would not fiscally impact their respective agencies.

In response to a previous version of this proposal, officials from the **Springfield Police Department** assumed the proposal would not fiscally impact their agency.

Officials from the following **law enforcement agencies**: Boone County Sheriff, Buchanan County Sheriff, Clark County Sheriff, Cole County Sheriff, Columbia Police, Eureka, Independence Police, Jackson County Sheriff, Jefferson City Police, Platte County Sheriff, St. Joseph Police, St. Louis County Department of Police, and St. Louis Metro Police did not respond to **Oversight's** request for fiscal impact.

Officials from **St. Charles County Ambulance, Taney County Ambulance, and Valle Ambulance District** did not respond to **Oversight's** request for a statement of fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Mental Health  
Department of Natural Resources  
Department of Health and Senior Services  
Department of Social Services -  
    MO HealthNet Division  
Department of Public Safety -  
    Missouri State Highway Patrol  
Missouri Department of Conservation  
Office of Administration -  
    General Services Division  
Springfield Police Department



Mickey Wilson, CPA  
Director  
May 15, 2014

Ross Strobe  
Assistant Director

L.R. No. 6113-04  
Bill No. Truly Agreed To and Finally Passed HCS for HB 2040  
Page 5 of 5  
May 15, 2014

May 15, 2014

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