

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0183-03
Bill No.: Truly Agreed To and Finally Passed SS for SCS for HB 799
Subject: Civil Procedure; Criminal Procedure; Courts; Judges; Kansas City; Attorneys; Counties
Type: Original
Date: June 15, 2015

Bill Summary: This proposal modifies provisions regarding judicial circuits.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	(Up to \$1,122,333)	(\$1,489,843 to \$1,889,843)	(Up to \$1,545,715)
Total Estimated Net Effect on General Revenue	(Up to \$1,122,333)	(\$1,489,843 to \$1,889,843)	(Up to \$1,545,715)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Justice Center Fund*	\$0	\$0	\$0
Jasper County Judicial Fund*	\$0	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds*	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 17 pages.

*Distribution increase (decrease) net to zero

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	7 FTE	12 FTE	12 FTE
Total Estimated Net Effect on FTE	7 FTE	12 FTE	12 FTE

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	Less than \$1,254,460	Less than \$1,303,445	Less than \$1,442,430

FISCAL ANALYSIS

ASSUMPTION

§67.320

Officials at the **Office of the State Courts Administrator** assume the proposed legislation specifies that Buchanan County may have a municipal court division. There may be some impact but there is no way to quantify that currently. Any significant changes will be reflected in future budget requests.

§211.393

Oversight assumes from this proposal that any juvenile court employee in a single county circuit that changed from a multi county circuit on or after August 28, 2015 shall be a state employee, receive state-provided benefits, including retirement benefits from the state retirement plan. Oversight assumes that these funds are being expended at the present moment with the employees who are currently working in multi county circuits and will reflect no fiscal impact from this proposal.

§476.083

Officials at the **Office of the State Courts Administrator (OSCA)** assume this proposed legislation allows the presiding judge of certain circuits to appoint a circuit court marshal. Callaway County (Circuit 13), qualifies for the appointment of a state paid circuit court marshal and St. Francois County (Circuit 24) currently has a state paid circuit court marshal. Section 476.083.2 states "the salary of a circuit court marshal shall be established by the presiding judge of the circuit..., such salary shall not exceed ninety percent of the salary of the highest paid sheriff serving a county wholly or partially within that circuit."

Circuit Court Marshall	\$51,372
Fringes	\$30,027
Total	\$81,399

Officials at the **Department of Mental Health** and the **Department of Corrections** each assume no fiscal impact to their respective agencies from this proposal.

ASSUMPTION (continued)

§§478.011, 478.170, 478.188, 478.191, 478.740

Officials at the **Office of the State Courts Administrator (OSCA)** assume beginning January 1, 2017, the proposed legislation would split the 38th judicial circuit consisting of Christian and Taney counties into two judicial circuits. Christian County would remain in the 38th judicial circuit and Taney County would be in a new 46th judicial circuit.

For a presiding circuit judge, the annual cost is as follows:

Circuit Court Judge:	Salary - \$145,343, Fringe - \$109,172
Court Reporter:	Salary - \$ 57,178, Fringe - \$ 29,733
Secretary:	Salary - \$ 35,568, Fringe - \$ 18,496
Totals	Salary - \$238,089, Fringe - \$157,401

In addition, the legislation would create a new single county circuit which would require a chief juvenile officer paid by the state per statute 211.393. It is assumed juvenile staff will be divided between Christian and Taney counties.

Juvenile Officer:	Salary - \$48,100, Fringe - \$25,013
Juvenile Secretary	Salary - \$34,944, Fringe - \$18,172

In addition, there would be cost for computer equipment and associated costs for the Presiding Judge, Secretary and Court Reporter totaling \$6,650. In FY 2017 the cost would be at 100% or \$6,650 and 25% thereafter each year for maintenance or \$1,663.

Also, the separation of county Judiciary Information System information into two databases (if required), would cost from \$100,000 to \$500,000 in contractual services in FY 2017. The total annual cost for this legislation would be \$431,143 to \$831,143 in FY 2017 and \$523,382 in FY 2018 with 5 FTE, for both FYs 2017 and 2018 respectively.

Officials at the **Missouri State Employees' Retirement System (MOSERS)** assume the proposed legislation would, if enacted, transfer Taney County from the 38th judicial circuit to a newly established 46th judicial circuit, effective January 1, 2017, and specify that the 38th judicial circuit would be comprised solely of Christian County, resulting in both being single county circuits of the first classification. (Presently, the 38th judicial circuit is comprised of Taney and Christian Counties and is identified as a multi-county circuit.) The proposal also would allow any juvenile court employee in a single county circuit that changed from a multi-

ASSUMPTION (continued)

county circuit on or after August 28, 2015, to be a state employee. These juvenile employees would be eligible to receive state provided benefits including retirement benefits from MOSERS and not be subject to restrictions set forth in Section 211.393 RSMo, that otherwise would prevent juvenile court employees employed in a single county circuit from receiving state provided benefits.

In 1998, legislation was enacted (subsequently codified under section 211.393, RSMo) that created a single county/multi-county structure which defined how juvenile court employees would be treated for purposes of salaries, retirement, health insurance and other fringe benefits. Under that legislation, a single county circuit is defined as a judicial circuit composed of a single county of the first classification and a multi-county circuit is defined as all other judicial circuits not included in the definition of a single county circuit. As a result, juvenile court employees in multi-county circuits are considered state employees and are covered by MOSERS for retirement purposes.

Under the TAFP SS for SCS for HB 799, any juvenile court employee in a single county circuit that changed from a multi-county circuit on or after August 28, 2015, would be eligible to participate in MOSERS. The schedule below illustrates the number, position, annual pay and years of service of juvenile court employees currently working in the 38th judicial (multi-county) circuit who are state employees covered by MOSERS.

Classification	Annual Salary	MOSERS-Covered Service
Juvenile Officer II	\$36,888	8 years, 4 months
Juvenile Officer II	\$36,888	12 years, 6 months
Juvenile Officer II	\$36,888	17 years, 6 months
Juvenile Officer II	\$36,888	10 years, 2 months
Juvenile Officer III	\$41,172	6 years, 2 months
Juvenile Officer III	\$41,940	21 years, 2 months
Juvenile Officer IV	\$44,304	20 years, 7 months
Secretary II	\$27,660	15 years

In response to a previous version, officials at **Taney County** assumed a cost of \$156,000 for FY 2017 and FY 2018 from this proposal.

In response to a previous version, officials at **Christian County** assumed a cost of \$3,000 for FY 2017 and FY 2018 from this proposal.

ASSUMPTION (continued)

Oversight assumes the cost of \$156,000 for Taney County from this legislation includes 2 additional Juvenile Officers plus fringes. This cost is approximately \$100,000. OSCA has standards on the number of cases to be met before hiring additional FTE for any circuit. This cost is OSCA's responsibility and any additional FTE request would need to be issued through the state appropriation process. Therefore, the cost for the additional Juvenile Officers for Taney County would have no fiscal impact to the state at this time.

Oversight assumes from this proposal that FY 2017 would contain cost for one half of the year since the start date would not be until January 1, 2017 and cost would be for a full year in FY 2018. Oversight has reflected these costs in the chart.

§478.330

Officials at the **Office of the State Courts Administrator** assume the proposed legislation indicates for three consecutive calendar years the need for four or more full-time judicial positions in any judicial circuit having a population of one hundred thousand or more there shall be one additional circuit judge position authorized in such circuit, subject to appropriations made for that purpose.

St. Louis County (21st Circuit) and the Greene County (31th Circuit) would each qualify for additional judicial positions in Fiscal Years (FY) 2016, 2017 and 2018. The cost of each position is as follows:

Fiscal Years 2016, 2017 and 2018 for St. Louis County and Greene County

	Year	Salary	Fringe	FTE	Total
Circuit Judge	2016	\$436,029	\$333,111	3	\$ 769,140
Court Reporter	2016	\$171,534	\$100,260	3	\$ 271,794
Total	2016	\$607,563	\$433,371	6	\$1,040,934
Total	2017	\$607,563	\$433,371	6	\$1,040,934
Total	2018	\$607,563	\$433,371	6	\$1,040,934

Currently the Judicial Weighted Work Load (JudWWL) for St. Louis County is 12.54 FTE, this proposal would reduce the need to 11.54 in FY 2016, 10.54 in FY 2017 and 9.54 in FY 2018. The 31st Circuit JudWWL is 6.35, this proposal would reduce the need to 5.35 on FY 2016, and 4.35 in FY 2017 and 3.35 in FY 2018.

ASSUMPTION (continued)

§478.463

Officials at the **Office of the State Courts Administrator** assume the proposed legislation moves the 12th Division of the 16th Judicial Circuit Court from the City of Kansas City to the City of Independence. There may be some impact but there is no way to quantify that currently. Any significant changes will be reflected in future budget requests.

Officials at the **City of Kansas City** and **St. Louis County** each assume no fiscal impact to their respective entities from this proposal.

§479.155

Officials at the **Office of the State Courts Administrator (OSCA)** assume the proposed legislation requires each municipal court to report its existence to the Clerk of the Supreme Court by December 31, 2015. There may be some impact but there is no way to quantify that currently. Any significant changes will be reflected in future budget requests.

Officials at the **City of Kansas City** assume no fiscal impact from this proposal.

In response to a previous version, officials at the **City of Columbia**, the **City of O'Fallon** and the **City of Jefferson** each assumed no fiscal impact to their respective entities from this proposal.

Oversight assumes from this proposal that reporting requirements regarding municipal divisions are being updated and will reflect no impact on this fiscal note.

§488.2206

Officials at the **Office of the State Courts Administrator** assume this section provides all single county noncharter counties shall collect a surcharge of up to ten dollars for all civil and criminal cases. The 6th Circuit, 7th Circuit, 19th Circuit, 29th Circuit and 31st Circuit qualify in calendar years 2015 and 2016.

Based on FY 2014, there were 38,453 filed civil cases and 42,049 filed criminal cases in the five judicial circuits. OSCA anticipates the surcharge could be up to approximately \$805,020 (38,453 + 42,049 = \$80,502 (\$10) = \$805,020)) for calendar years 2015 and 2016. Calendar year 2017 would be seven judicial circuits with 44,435 filed civil cases and 49,764 filed criminal cases. OSCA anticipates the surcharge could be up to approximately \$941,990 (44,435, + 49,764 =

ASSUMPTION (continued)

94,199 (\$10) = \$941, 990)) This would total \$805,020 for FY 16, \$873,505 for FY 17 and \$941,990 for FY 18.

Officials at Greene County did not respond to **Oversight's** request for fiscal impact.

§§488.2244 and 488.2257

Officials from the **Office of the State Courts Administrator (OSCA)** assume §488.2244 of the proposal provides Jasper County shall collect a surcharge of ten dollars for civil cases filed, twenty-five dollars for misdemeanor cases filed and fifty dollars for felony criminal cases filed. These fees are deposited at the treasury in the Jasper County Judicial Fund.

Based on FY 2014 there were 6,239 filed civil cases, 1,515 filed probate cases, 748 filed juvenile cases, 2,569 filed felony criminal cases and 5,182 filed misdemeanor cases. We anticipate the surcharge would be approximately \$62,390 filed civil cases (6,239(\$10)=\$62,390); \$7,480 for filed juvenile cases (748(\$10)=\$7,480); \$15,150 probate and simple probate cases (1,515(\$10)=\$15,150); \$128,450 felony criminal cases (2,569(\$50)=\$128,450); and \$129,550 filed misdemeanor criminal cases (5,182(\$25)=\$129,550).

§488.2257 provides that Howell County shall collect a ten dollar surcharge in criminal cases to be used for a criminal justice center. Based on the average data from FY 2010 through FY 2014, there were approximately 3,949 filed guilty pleas. We anticipate the surcharge would be approximately \$39,490 in any given year.

Officials at **Howell County** assume a projected income of \$60,000 with no or nominal expense to the county.

Oversight assumes the surcharges from both sections are being paid by the defendant and will therefore have no fiscal impact to the state from this legislation.

Oversight assumes that once §488.2257 has passed, collection of the additional court costs can take place immediately. An action by the governing authorities in Howell County will need to approve a plan for the justice center and then begin the process of construction. Oversight assumes there will be several years of collection of the additional court costs that will take place before the expenditures will start to show for the justice center. Therefore, Oversight will reflect a \$0 cost for Howell County since the expenditures will be outside of this fiscal note period. Once the expenditures take place, the distribution of income and cost should net to zero.

ASSUMPTION (continued)

Officials at the City of West Plains did not respond to **Oversight's** request for fiscal impact.

Officials at the **Office of the State Treasurer** assume no fiscal impact from this proposal.

Officials at the following counties: Bollinger, Cape Girardeau, Christian, Cole, Jasper, Maries, Montgomery, New Madrid, Ozark, Perry, Pulaski, St. Francois and Wayne did not respond to **Oversight's** request for fiscal impact.

§488.2265

Officials at the **Office of the State Courts Administrator (OSCA)** assume this section of the proposed legislation provides a surcharge of up to ten dollars assessed as costs in each court proceeding filed in Cape Girardeau County. The county or municipality shall establish and maintain a separate account known as the "Justice Center Fund". Based on FY 2014, there were \$4,136 filed civil cases and 1,506 filed criminal cases. OSCA anticipates the surcharge would be approximately \$0 to \$56,420 (4,136 + 1,506 = 5,642 (\$10) = \$56,420)).

§600.042

In response to similar legislation this year, SCS for SB 91, officials from the **Office of the State Public Defender (SPD)** stated this bill postpones the required implementation date for public defender district offices to realign themselves concurrently with judicial circuits until after the 2020 realignment of judicial circuits authorized under Section 478.073, avoiding the likelihood that SPD would realign its offices to match existing judicial circuits by 2018 only to have to re-do those efforts two years later.

The SPD has 33 trial district offices serving 45 judicial circuits and 115 counties. By statute, office space for these district offices is provided and paid for by the counties served by that district office, each county paying a proportion of the total rent and utilities according to comparative population. Each time the geographic boundaries of a defender office's area of service are changed, the leases which the counties have signed and the respective payment obligations of all the counties involved, are also impacted. Because of the significant complications involved in realignment of offices, avoiding the necessity of back to back realignments makes fiscal and operational sense.

ASSUMPTION (continued)

As stated by the SPD above, without this bill several office realignments may need to occur in 2018, which is shortly before the 2020 realignment of judicial circuits occurs (as authorized under Section 478.073). Therefore, **Oversight** concurs that this proposal may, in effect, save money for the state's SPD as well as the counties who help support them. It is not possible to measure the amount of potential savings to the state and counties until the details of the 2020 realignment are available.

For example, as part of the report submitted to fulfill requirements of Section 600.042, the SPD stated that currently there is a PD District office in Callaway County (Fulton). Callaway County is currently part of the 13th Judicial Circuit along with Boone County. A PD District Office already exists in Columbia, so the office in Fulton will need to move to another location within the 12th Judicial Circuit (currently Audrain, Montgomery and Warren Counties). However, the 2020 realignment may possibly move Callaway County out of the 13th Judicial Circuit and into the 12th Judicial Circuit, which could allow the PD District Office to be moved back to Fulton.

At the very least, this bill will delay the expense of implementing the SPD office realignments from 2018 to 2021.

For purposes of this fiscal note, **Oversight** will reflect a savings of More than \$100,000 in FY 2018 to the state as well as local political subdivisions, as the SPD realignment will be delayed until after the 2020 realignment of judicial circuits. In some cases, the costs may simply be delayed until 2020; however, in some cases, a cost avoidance (of moving twice in three years) may occur.

Officials at the **Office of the State Courts Administrator**, the **Office of Administration's Division of Accounting** and the **Office of Prosecution Services** each assume no fiscal impact to their respective agencies from this proposal.

Official at the **Attorney General's Office** assume that any potential costs arising from this proposal could be absorbed with existing resources.

Bill as a whole

Officials from the **Attorney General's Office** assume that any potential costs arising from this proposal could be absorbed with existing resources.

ASSUMPTION (continued)

Officials at the **Department of Corrections**, the **Office of the State Treasurer**, the **Office of Prosecution Services**, the **Office of Administration Division of Accounting** and the **Department of Mental Health** each assume no fiscal impact to their respective agencies from this proposal.

Officials at the **City of Kansas City** and the **Platte County Board of Election Commission** each assume no fiscal impact to their respective entities from this proposal.

In response to a previous version, officials at the **City of Columbia** assumed no fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
GENERAL REVENUE			
<u>Costs - OSCA</u>			
Personal Service	\$0	(\$160,567)	(\$321,133)
Fringe Benefits	\$0	(\$100,293)	(\$200,586)
		(\$106,650 to	
Equipment and Expense	<u>\$0</u>	<u>\$506,650</u>	<u>(\$1,663)</u>
<u>Total Costs - OSCA</u> (§§478.011, 478.170, 478.188, 478.191, 478.740)	<u>\$0</u>	(\$367,510 to <u>\$767,510</u>)	<u>(\$523,382)</u>
FTE Change - OSCA	0 FTE	5 FTE	5 FTE
<u>Cost - St. Louis County and 31st Circuit additional judicial positions</u> (§478.330)	(\$1,040,934)	(\$1,040,934)	(\$1,040,934)
FTE Change - St. Louis County and 31 st Circuit	6 FTE	6 FTE	6 FTE
<u>Cost Avoidance and/or Cost Delaying - SPD - delaying the realignment of SPD offices until after the judicial circuit realignment</u> (§600.042)	\$0	\$0	More than \$100,000
<u>Cost - OSCA - Circuit Court Marshall for Callaway County</u> (§476.083)	<u>(Up to \$81,399)</u>	<u>(Up to \$81,399)</u>	<u>(Up to \$81,399)</u>
FTE Change - OSCA	1 FTE	1 FTE	1 FTE
ESTIMATED NET EFFECT ON GENERAL REVENUE	(Up to <u>\$1,122,333</u>)	(\$1,489,843 to <u>\$1,889,843</u>)	(Up to <u>\$1,545,715</u>)
Estimated Net FTE Change for General Revenue	7 FTE	12 FTE	12 FTE

<u>FISCAL IMPACT - State Government</u> (continued)	FY 2016 (10 Mo.)	FY 2017	FY 2018
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JUSTICE CENTER FUND

<u>Revenue</u> - \$10 surcharge on cases in the 6 th , 7 th , 19 th , 29 th , 31 st Judicial Circuits (\$488.2206)	Up to \$805,020	Up to \$873,505	Up to \$941,990
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<u>Transfers Out</u> - to the Counties (\$488.2206)	(Up to \$805,020)	(Up to \$873,505)	(Up to \$941,990)
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<u>Revenue</u> - \$10 surcharge on cases in Cape Girardeau County (\$488.2265)	Up to \$56,420	Up to \$56,420	Up to \$56,420
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Transfers Out - to Cape Girardeau County (\$488.2265)	<u>(Up to \$56,420)</u>	<u>(Up to \$56,420)</u>	<u>(Up to \$56,420)</u>
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ESTIMATED NET EFFECT ON JUSTICE CENTER FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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JASPER COUNTY JUDICIAL FUND

<u>Revenue</u> - \$10 surcharge on cases in the 29 th Judicial Circuit (\$488.2244)	Up to \$343,020	Up to \$343,020	Up to \$343,020
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<u>Transfers Out</u> - to Jasper County (\$488.2244)	(Up to <u>\$343,020</u>)	(Up to <u>\$343,020</u>)	(Up to <u>\$343,020</u>)
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ESTIMATED NET EFFECT ON JASPER COUNTY JUDICIAL FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
	<u>(10 Mo.)</u>		
LOCAL POLITICAL SUBDIVISIONS			
<u>Cost</u> - Christian and Taney Counties - Overhead costs to establish single county circuits (§§478.011, 478.170, 478.188, 478.191, 478.740)	\$0	(Up to \$29,500)	(Up to \$59,000)
<u>Revenue</u> - Jasper County (§488.2244) - surcharge on cases in judicial circuit	Up to \$343,020	Up to \$343,020	Up to \$343,020
<u>Revenue</u> - Howell County - surcharge for criminal justice center (§488.2257)	Less than \$50,000	Less than \$60,000	Less than \$60,000
<u>Revenue</u> - Cape Girardeau County - surcharge of \$10 on criminal cases and traffic cases (§488.2265)	Up to \$56,420	Up to \$56,420	Up to \$56,420
<u>Cost Avoidance and/or Cost Delaying</u> - SPD - delaying the realignment of SPD offices until after the judicial circuit realignment (§600.042)	\$0	\$0	More than \$100,000
<u>Revenue</u> - 6 th , 7 th , 19 th , 29 th and 31 st Judicial Circuits (§488.2206)	<u>\$805,020</u>	<u>\$873,505</u>	<u>\$941,990</u>
ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	<u>Less than \$1,254,460</u>	<u>Less than \$1,303,445</u>	<u>Less than \$1,442,430</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

§67.320

This authorizes Buchanan County to prosecute and punish violations of its county orders in the circuit court.

§476.083

This allows the presiding judge of a circuit with a diagnostic and reception center or mental health facility which houses individuals found not guilty by reason of mental disease or defect and provides sex offender rehabilitation and treatment services to appoint a court marshal.

§478.330

This act provides that when an annual judicial performance report indicates for three consecutive years that a judicial circuit with a population of one hundred thousand people or more is in need of four or more full-time judicial positions then, subject to appropriations, there shall be one additional circuit judge position authorized in that circuit. The act also repeals sections of law referencing the appointment of a janitor-messenger in the circuit court of the City of St. Louis.

§479.155

This requires, by September 1, 2015, the presiding judge of each municipal division of a circuit court to report its name and address and any other requested information to the clerk of the supreme court. If a municipality elects to abolish or establish a municipal division, the presiding judge of the municipal division must report the dissolution or establishment to the clerk of the supreme court.

§§488.2244, 488.2257

This proposal creates in the state treasury the "Jasper County Judicial Fund". The moneys shall be used to pay for the costs associated with the purchase, lease, and operation of a county juvenile center and county judicial facility.

This proposal also provides that the court shall, upon adoption of an ordinance, assess a surcharge of up to ten dollars for civil and criminal cases filed in Howell County. The surcharge shall not be assessed when the case has been dismissed or if the court costs are to be paid by the state, county, or municipality. The money collected shall be used by the county to pay for the land assemblage and purchase, construction, maintenance, and upkeep of a county justice center.

Finally, this proposal also provides a surcharge of one dollar to be assessed as costs in each court proceeding filed in any court in the state located in a regional juvenile detention district.

FISCAL DESCRIPTION (continued)

§600.042

Current law allows the director of the Missouri State Public Defender System to delegate the legal representation of any person to any licensed attorney. This act specifies that the director can delegate the legal representation of people who are eligible for representation by the Public Defender System.

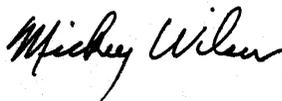
In addition, current law allows unexpended funds of up to \$150,000 to remain in the Legal Defense and Defender Fund at the end of the fiscal year. This act removes the cap, so all unexpended money remains in the fund.

Under current law, the director of the State Public Defender System must implement a plan to establish district offices that align with judicial circuit boundaries by December 31, 2018. This proposal extends the date of implementation to December 31, 2021.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Courts Administrator
Department of Corrections
Department of Mental Health
City of Kansas City
City of Columbia
City of O'Fallon
Missouri State Employees' Retirement System
Christian County
Taney County
St. Louis County
City of Jefferson
Howell County
Office of the State Treasurer
Office of the State Public Defender
Office of Prosecution Services
Office of Administration
 Division of Accounting
Office of the Attorney General



Mickey Wilson, CPA
Director
June 15, 2015

Ross Strobe
Assistant Director
June 15, 2015