COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0219-02

Bill No.: SCS for SB 131

Subject: Agriculture and Animals; Transportation

Type: Original

Date: February 20, 2015

Bill Summary: This proposal adds livestock to the current milk exemption for weight

limitations on highways.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2016	FY 2017	FY 2018	
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2016	FY 2017	FY 2018	
Road Fund	(Unknown greater	(Unknown greater	(Unknown greater	
	than \$100,000)	than \$100,000)	than \$100,000)	
Total Estimated Net Effect on Other State Funds	(Unknown greater	(Unknown greater	(Unknown greater	
	than \$100,000)	than \$100,000)	than \$100,000)	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2016	FY 2017	FY 2018	
Total Estimated				
Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2016	FY 2017	FY 2018	
Total Estimated Net Effect on FTE	0	0	0	

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2016	FY 2017	FY 2018	
Local Government	\$0	\$0	\$0	

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FISCAL ANALYSIS

ASSUMPTION

Officials from the Department of Insurance, Financial Institutions and Professional Registration, Missouri Department of Conservation, the Office of Administration - Budget and Planning, the Department of Agriculture and Department of Natural Resources each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Attorney General's Office** assume any potential cost arising from this proposal can be absorbed with existing resources.

In response to a previous version, officials from the **Department of Revenue**, **Office of the State Treasurer**, the **University of Missouri** and the **University of Central Missouri** each assumed the proposal will have no fiscal impact on their respective organizations.

In response to a previous verison, officials from the **Department of Transportation (MoDOT)** assumed an unknown negative impact to the Road Fund from the increased cost of additional wear and tear to the highways and bridges from this provision.

Oversight will estimate a cost to the Road Fund of "(Unknown greater than \$100,000)", since MoDOT has no way to quantify the dollar amount of additional wear and tear to the highways and bridges for additional maintenance.

ESTIMATED NET EFFECT TO THE ROAD FUND	(Unknown greater than \$100,000)	(Unknown greater than \$100,000)	(Unknown greater than \$100,000)
Cost - MoDOT Increased maintenance for additional wear and tear	(Unknown greater than \$100,000)	(Unknown greater than \$100,000)	(Unknown greater than \$100,000)
FISCAL IMPACT - State Government ROAD FUND	FY 2016 (10 Mo.)	FY 2017	FY 2018
FISCAL IMPACT State Covernment	EV 2016	EV 2017	EV 2019

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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2016 (10 Mo.)	FY 2017	FY 2018

FISCAL IMPACT - Small Business

Small businesses that haul large loads of livestock and/or agriculture products could be impacted by this provision.

FISCAL DESCRIPTION

This act adds livestock to the current milk exemption for weight limitations on highways, and applies such exemption to all highways with the exception of Interstates. This act also allows weight limitations to be exceeded by as much as 10% on highways for hauling grain and grain co-products during harvest.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Agriculture
Missouri Department of Conservation
Department of Revenue
Department of Natural Resources
Department of Transportation
Department of Insurance, Financial Institutions and Professional Registration
Attorney General's Office
Office of Administration

Division of Budget and Planning

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Office of the State Treasurer

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Mickey Wilson, CPA Director February 20, 2015 Ross Strope Assistant Director February 20, 2015