

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0219-02
Bill No.: Perfected SCS for SB 131
Subject: Agriculture and Animals; Transportation
Type: Original
Date: February 26, 2015

Bill Summary: This proposal adds livestock to the current milk exemption for weight limitations on highways.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Road Fund	(Unknown greater than \$100,000)	(Unknown greater than \$100,000)	(Unknown greater than \$100,000)
Total Estimated Net Effect on <u>Other</u> State Funds	(Unknown greater than \$100,000)	(Unknown greater than \$100,000)	(Unknown greater than \$100,000)

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

☒ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue**, the **Department of Insurance**, **Financial Institutions and Professional Registration**, **Missouri Department of Conservation**, the **Office of Administration - Budget and Planning**, the **Department of Agriculture** and **Department of Natural Resources** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Attorney General's Office** assume any potential cost arising from this proposal can be absorbed with existing resources.

In response to a previous version, officials from the **Office of the State Treasurer**, the **University of Missouri** and the **University of Central Missouri** each assumed the proposal will have no fiscal impact on their respective organizations.

In response to a previous version, officials from the **Department of Transportation (MoDOT)** assumed an unknown negative impact to the Road Fund from the increased cost of additional wear and tear to the highways and bridges from this provision.

Oversight will estimate a cost to the Road Fund of “(Unknown greater than \$100,000)”, since MoDOT has no way to quantify the dollar amount of additional wear and tear to the highways and bridges for additional maintenance.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
ROAD FUND			
<u>Cost - MoDOT</u>	(Unknown	(Unknown	(Unknown
Increased maintenance for additional wear and tear	greater than <u>\$100,000)</u>	greater than <u>\$100,000)</u>	greater than <u>\$100,000)</u>
ESTIMATED NET EFFECT TO THE ROAD FUND	(Unknown greater than <u>\$100,000)</u>	(Unknown greater than <u>\$100,000)</u>	(Unknown greater than <u>\$100,000)</u>

FISCAL IMPACT - Local Government

FY 2016
(10 Mo.)

FY 2017

FY 2018

\$0

\$0

\$0

FISCAL IMPACT - Small Business

Small businesses that haul large loads of livestock and/or agriculture products could be impacted by this provision.

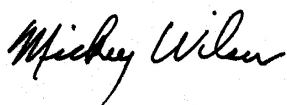
FISCAL DESCRIPTION

This act adds livestock to the current milk exemption for weight limitations on highways, and applies such exemption to all highways with the exception of Interstates. This act also allows weight limitations to be exceeded by as much as 10% on highways for hauling grain and grain co-products during harvest.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Agriculture
Missouri Department of Conservation
Department of Revenue
Department of Natural Resources
Department of Transportation
Department of Insurance, Financial Institutions and Professional Registration
Attorney General's Office
Office of Administration
Division of Budget and Planning
Office of the State Treasurer



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