

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0246-01
Bill No.: SB 105
Subject: Elections; Military Affairs
Type: Original
Date: January 7, 2015

Bill Summary: This proposal allows military and overseas voters to vote in all elections involving federal office, statewide office, statewide legislative office, or statewide initiatives.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	(\$15,400)	\$0	\$0
Total Estimated Net Effect on General Revenue	(\$15,400)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Office of the Secretary of State** assume to meet the requirements of this proposal, programming changes will be made with the centralized voter registration database and military portal to incorporate these new categories of voters with an estimated one time cost of \$15,400.

Officials at the **Kansas City Board of Election Commission** assume the impact of this proposal to their operations would be minimal.

Officials at the **St. Louis County Board of Election Commission, Lincoln County Clerk's Office, the Platte County Board of Election Commission, Buchanan County Clerk's Office, St. Francois Clerk's Office, the St. Louis City Board of Election Commission, and the Jackson County Board of Election Commission** each assume no fiscal impact from this proposal to their respective organizations.

Officials at the Clay County Board of Election Commission did not respond to **Oversight's** request for fiscal impact.

Officials at the following counties: Andrew, Atchison, Audrain, Barry, Bollinger, Boone, Callaway, Camden, Cape Girardeau, Carroll, Cass, Clay, Cole, Cooper, DeKalb, Dent, Franklin, Greene, Holt, Jackson, Jefferson, Johnson, Knox, Laclede, Lawrence, Marion, McDonald, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Perry, Pettis, Phelps, Platte, Pulaski, Scott, Shelby, St. Charles, Taney, Warren, Wayne and Worth did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
GENERAL REVENUE			
<u>Costs</u> - Secretary of State - updating centralized voter registration database and military portal	<u>(\$15,400)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(\$15,400)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

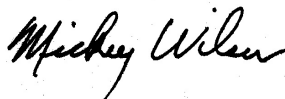
FISCAL DESCRIPTION

This act allows military and overseas voters to vote in all elections involving federal office, statewide office, statewide legislative office, or statewide initiatives.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Lincoln County Clerk's Office
Platte County Board of Election Commission
St. Louis County Board of Election Commission
Office of the Secretary of State
Kansas City Board of Election Commission
Buchanan County Clerk's Office
St. Francois County Clerk's Office
St. Louis City Board of Election Commission
Jackson County Board of Election Commission



Mickey Wilson, CPA
Director
January 7, 2015

Ross Strope
Assistant Director
January 7, 2015