

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0254-03
Bill No.: HCS for SB 211
Subject: Victims of Crime; Crimes and Punishment; Office of the Secretary of State
Type: Original
Date: May 14, 2015

Bill Summary: This proposal allows human trafficking victims to participate in the address confidentiality program administered by the Office of the Secretary of State.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

In response to a previous version, officials from the **Office of the Secretary of State (SOS)** assumed the proposal will have a fiscal impact of less than \$2,500 on their organization.

Oversight assumes the SOS is provided with core funding to handle a certain amount of activity each year. Oversight assumes the SOS could absorb the costs related to this proposal.

Section 1

Officials from the **Department of Public Safety - Missouri Highway Patrol** state the number of background checks required upon the passage of this legislation is not known; therefore, the potential revenue received from these background checks is not able to be determined. However, the charge for each background check processed is \$28.75. Fourteen dollars for the state fingerprint check and \$14.75 for the federal check (\$14 + \$14.75 = \$28.75). Of this amount, the state retains the \$14 fee and \$2 of the federal charge of \$14.75 for a pass-thru fee.

Oversight assumes this proposal will not change the number of applicants for a concealed carry permit and therefore will not show a fiscal impact to state or local governments.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Secretary of State
Department of Public Safety



Mickey Wilson, CPA
Director
May 14, 2015

Ross Strobe
Assistant Director
May 14, 2015