

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0286-01
Bill No.: SB 58
Subject: Boards, Commissions, Committees, Councils; General Assembly; Licenses -
 Motor Vehicles; Department of Mental Health
Type: Original
Date: January 9, 2015

Bill Summary: This proposal modifies and repeals a number of existing, expired, or obsolete committees.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§ 33.150, 33.710, 43.518, 160.530, 191.828, 208.952, 217.550, 217.567, 320.092, 348.439, 361.120, and 630.010 - Existing, Expired, or Obsolete Committees:

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials from the **Department of Social Services, Department of Mental Health, Department of Higher Education, Office of Administration, Department of Elementary and Secondary Education, Department of Revenue, Department of Natural Resources, Department of Insurance, Financial Institutions and Professional Registration, Department of Public Safety, Department of Transportation, Department of Health and Senior Services, Missouri House of Representatives, Missouri Ethics Commission, Missouri Consolidated Health Care Plan, Office of Governor, Office of the Attorney General, Office of the State Auditor, State Treasurer's Office, Legislative Research, and the University of Missouri** each assume the proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

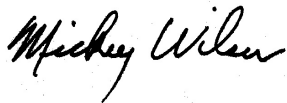
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Secretary of State
Department of Social Services
Department of Mental Health
Department of Higher Education
Office of Administration
Department of Elementary and Secondary Education
Department of Revenue
Department of Natural Resources
Department of Insurance, Financial Institutions and Professional Registration
Department of Public Safety
Department of Transportation
Department of Health and Senior Services
Missouri House of Representatives
Missouri Ethics Commission
Missouri Consolidated Health Care Plan
Office of Governor
Office of the Attorney General
Office of the State Auditor
State Treasurer's Office
Legislative Research
University of Missouri



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Director
January 9, 2015

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January 9, 2015