

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0367-01
Bill No.: SCR 5
Subject: Attorney General, State; General Assembly; Governor & Lt. Governor; Mining and Oil and Gas Production; Natural Resources Department
Type: Original
Date: January 21, 2015

Bill Summary: This proposal establishes the Missouri Lead Industry Employment, Economic Development and Environmental Remediation Task Force.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

SCR 5 - Lead Industry Task Force:

Officials from the **Office of Secretary of State, Office of Governor, Office of the Attorney General**, and the **Department of Natural Resources** each assume the proposal would not fiscally impact their respective agencies.

Oversight notes upon approval of the Concurrent Resolution task force members would receive reimbursement for their actual and necessary expenses incurred in attending meetings of the committee.

Oversight notes the Task Force will terminate by December 31, 2016 or before. Therefore, reimbursement of meeting expenses could occur in the current fiscal year, in FY16, or the first 6 months of FY17.

Oversight assumes reimbursement costs of the Task Force would be paid from the Missouri House and Senate Joint Contingent Fund, and these expenses could be absorbed by the fund. This fund receives normal appropriations for various business and legislative committee activity.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

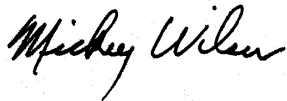
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
Office of the Attorney General
Office of Governor
Office of Secretary of State



Mickey Wilson, CPA
Director
January 21, 2015

Ross Strobe
Assistant Director
January 21, 2015