

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0521-01
Bill No.: SB 60
Subject: Children and Minors; Crimes and Punishment; Firearms and Fireworks; Weapons
Type: Original
Date: January 8, 2015

Bill Summary: This proposal creates the crimes of failing to stop illegal firearm possession, negligent storage of a firearm, and failure to notify a school of firearm ownership.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Missouri Highway Patrol** and **Office of the State Courts Administrator** each assume the proposal would not fiscally impact their respective agencies.

Officials from the **Office of Prosecution Services** assume the proposal would not have a fiscal impact on their agency. The creation of a new crime creates additional responsibilities for county prosecutors which may, in turn, result in additional costs which are difficult to determine.

For the purpose of this proposed legislation, officials at the **Office of State Public Defender (SPD)** cannot assume that existing staff will provide effective representation for any new cases arising where indigent persons are charged with the proposed new crime of failing to stop the illegal possession of a firearm - a new Class A misdemeanor, unless a child causes injury or death, then the offense becomes a new Class D felony. This bill also creates the new crime of negligent storage of a firearm - also a Class D felony.

While the number of new cases (or cases with increased penalties) may be too few or uncertain to request additional funding for this specific bill, the SPD will continue to request sufficient appropriations to provide effective representation in all cases where the right to counsel attaches.

Oversight assumes the SPD can absorb the additional caseload that may result from this proposal.

Officials from the **Department of Corrections (DOC)** state based upon historical data, we assume that approximately three offenders would be sentenced to supervision, either probation or incarceration, under this new legislation. We assume that two of the offenders would receive probation and one would be incarcerated. Probationers would serve, on average, three years of probation. The average prison time served for these types of D felonies is 12 months. The FY14 average cost of supervision is \$6.72 per offender per day or an annual cost of \$2,453 per offender. The DOC cost of incarceration is \$16.725 per day or an annual cost of \$6,105 per offender.

The following factors contribute to DOC's assumption:

- DOC assumes the narrow scope of the crime will not encompass a large number of offenders;
- The low felony status of the crime enhances the possibility of plea-bargaining or imposition of a probation sentence;

ASSUMPTION (continued)

- The probability exists that offenders would be charged with a similar but more serious offense or that sentences may run concurrent to one another.

In summary, DOC assumes a cost to their department of \$0 to \$9,176 in FY 2016, \$0 to \$16,235 in FY 2017, and \$0 to \$21,664 in FY 2018.

Oversight assumes the DOC can absorb these amounts within current appropriation levels.

Officials from the **Department of Elementary and Secondary Education (DESE)** defer to local school districts regarding costs associated with collecting, filing, and recording the firearm notifications as defined in Section 571.099.

In response to a similar proposal from this year (SB 23), officials for the **Kansas City Public Schools** stated they see no unfunded mandates within the proposed legislation.

In response to a similar proposal from the 2014 session (SB 548), officials from the **Francis Howell School District (FHSD)** stated there would be some fiscal impact to the FHSD, as their building information specialists would need to add this information to the student record. It is difficult to calculate an exact cost, but it is presumed to be de minimis.

Officials from the Columbia Public Schools, Cole County R-1 Public Schools, Fulton Public Schools, Harrisonville School District, Springfield Public Schools and St. Louis Public Schools did not respond to **Oversight's** request for fiscal impact.

Based upon the assumptions we received, **Oversight** will assume the proposal would only cause a minimal impact to state agencies as well as local political subdivisions and could be absorbed within existing appropriation levels.

Subsection 571.099.4 allows a \$100 fine for failure to notify a school district or school of firearm ownership. **Oversight** assumes the amount of fine revenue collected from this provision will be minimal and will not reflect an impact in the fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

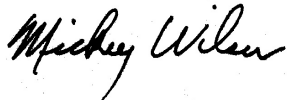
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Office of the State Courts Administrator
Department of Corrections
Office of Prosecution Services
Office of the State Public Defender
Department of Elementary and Secondary Education
Kansas City Public Schools
Francis Howell Public Schools



Mickey Wilson, CPA
Director
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Ross Strobe
Assistant Director
January 8, 2015