

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0522-01
Bill No.: SB 61
Subject: Education, Elementary and Secondary
Type: Original
Date: December 23, 2014

Bill Summary: This proposal allows school districts and charter schools to establish and implement an age-appropriate curriculum to educate students about domestic violence and teen dating violence prevention.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at **Carondelet Leadership Academy, Cole County R-I Schools, the Department of Elementary and Secondary Education, the Department of Health and Senior Services, the Department of Social Services, Harrison County Public Health Department, Independence Health Department, Kansas City Public Schools, Lincoln University, Malta Bend Schools, Metropolitan Community College, Missouri Southern State University, Missouri State University, Missouri Western State University, Moberly Area Community College, the Office of the State Courts Administrator, Shelby County Health Department, Southeast Missouri State University, Special School District of St. Louis, State Fair Community College, St. Francois County Health Center, State Technical College of Missouri, St. Louis Community College** and the **University of Missouri** each assume there is no fiscal impact to their respective organizations from this proposal.

Officials at the **Office of Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials at the **University of Central Missouri** assume minimal impact for curriculum development and materials for charter schools.

Officials at the **Reynolds County Health Center** responded to Oversight but did not indicate a fiscal impact.

Officials at the following schools: Blue Springs Public Schools, Branson Public Schools, Caruthersville School District, Charleston R-I Schools, Columbia Public Schools, Fair Grove Schools, Francis Howell Public Schools, Fulton Public School, Harrisonville School District, Independence Public Schools, Jefferson City Public Schools, Kirksville Public Schools, Kirbyville R-VI Schools, Lee Summit Public Schools, Macon School, Mexico Public Schools, Monroe City R-I Schools, Nixa Public Schools, Parkway Public Schools, Pattonville Schools, Raymore-Peculiar R-III Schools, Raytown School District, Riverview Gardens School District, Sedalia School District, Sikeston Public Schools, Silex Public Schools, Spickard School District, Springfield School District, St Joseph School District, St Louis Public Schools, St. Charles Public Schools, Sullivan Public Schools, Warren County R-III School District and Waynesville Public School did not respond to **Oversight's** request for fiscal impact.

Officials at the KIPP Endeavor Academy of Kansas City did not respond to **Oversight's** request for fiscal impact.

ASSUMPTION (continued)

Officials at the following colleges: Crowder, East Central Community College, Harris-Stowe, Jefferson College, Northwest Missouri State University, St. Charles Community College, Three Rivers Community College and the Truman State University did not respond to **Oversight's** request for fiscal impact.

Officials at the at the following health departments: Audrain County Health Unit, Boone County Dept of Public Health and Human Services, Cass County Health Department, Henry County Health Center, Howell County Health Department, Jefferson County Health Department, Linn County Health Department, Madison County Health Department, McDonald County Health Department, Miller County Health Center, Morgan County Health Center, Nodaway County Health Center, Platte County Health Department, Randolph County Health Department and the Ripley County Health Center did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

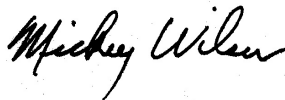
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Carondelet Leadership Academy
Cole County R-I Schools
Department of Elementary and Secondary Education
Department of Health and Senior Services
Department of Social Services
Harrison County Public Health Department
Independence Health Department
Kansas City Public Schools
Lincoln University
Malta Bend Schools
Metropolitan Community College
Missouri Southern State University
Missouri State University
Missouri Western State University
Moberly Area Community College
Office of Attorney General
Office of the State Courts Administrator
Reynolds County Health Center
Shelby County Health Department
Southeast Missouri State University
Special School District of St. Louis
State Fair Community College
State Technical College of Missouri
St. Francois County Health Center
St. Louis Community College
University of Central Missouri
University of Missouri



Mickey Wilson, CPA
Director
December 23, 2014

Ross Strope
Assistant Director
December 23, 2014