COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0540-08
Bill No.: SB 169
Subject: Elections
Type: Original

Date: February 13, 2015

Bill Summary: This proposal modifies the law relating to voting procedures.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	Less than (\$6,308,360)	Less than (\$2,497,074)	Less than (\$2,084,025)
Total Estimated Net Effect on General Revenue	Less than (\$6,308,360)	Less than (\$2,497,074)	Less than (\$2,084,025)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Children's Trust	Unknown	Unknown	Unknown
Endowed Care Cemetery Audit	Unknown	Unknown	Unknown
MO Public Health Services	Unknown	Unknown	Unknown
Highway	Less than \$1,008,373	Less than \$581,674	Less than \$581,674
Total Estimated Net Effect on <u>Other</u> State Funds	Unknown	Unknown	Unknown

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 15 pages.

L.R. No. 0540-08 Bill No. SB 169 Page 2 of 15 February 13, 2015

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	Less than 4 FTE	Less than 4 FTE	Less than 4 FTE
Total Estimated Net Effect on FTE	Less than 4 FTE	Less than 4 FTE	Less than 4 FTE

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	Unknown	Unknown	Unknown

L.R. No. 0540-08 Bill No. SB 169 Page 3 of 15 February 13, 2015

FISCAL ANALYSIS

ASSUMPTION

§115.427 Photo ID to Vote

Officials at the **Department of Revenue** (**DOR**) assume, for the purpose of the fiscal note, all costs would be appropriated from the General Revenue Fund. DOR assumes the administrative impact of this proposal is as follows:

Driver License Bureau (DLB)

The proposed changes will require drafting updates to web site information related to nondriver licenses for voting purposes, updating office procedures, developing a format for nondriver license for voting purposes affidavit and developing a reporting form. Additionally, the Missouri Electronic Driver License system would need changing to define changes to issuance periods for a no cost driver license or nondriver license for voting and completion of end-user testing by our internal staff. This will require overtime from existing staff in order to perform the testing. See below:

FY 17

Develop 11000aures ivianagement marjois spec 1	$\frac{10 \text{ ms } (6) \cancel{2} 1.00 \cancel{5} $
Develop Procedures - Management Analysis Spec I	40 hrs @. \$21.00 = \$840
Develop Affidavit - Management Analysis Spec I	40 hrs @ \$21.00 = \$ 840
Update Web Page - Administrative Analyst III	10 hrs @ \$23.00 = \$ 230

Requirements and procedures development and end user testing by DLB:

	Total =	\$11,640
Revenue Band Manager II -	40 hrs @ \$31.00 per hr =	\$1,240
Management Analyst Specialist II -	240 hrs @ \$24.00 per hr =	\$5,760
Administrative Analyst -	160 hrs @ \$29.00(1 1/2) per hr =	\$4,640

Oversight assumes DOR is provided with core funding to handle a certain amount of procedure updating activity each year and will not reflect these costs in the fiscal note.

To determine an estimated number of potential applicants who may be eligible for a nondriver (photo identification) at no cost, DOR compared the voter records on file with the Secretary of State's Office (SOS) to the current document holders on record with DOR. This comparison was completed in March 2009. According to SOS on January 6, 2012, the 2009 numbers have not statistically changed.

L.R. No. 0540-08 Bill No. SB 169 Page 4 of 15 February 13, 2015

ASSUMPTION (continued)

253,496	Estimated number of individuals registered to vote who do not have photo identification on file with the Department of Revenue as of March 2009.
125,795	Estimated number of individuals with an expired photo identification document on file with the Department of Revenue, who may need to obtain an updated nondriver license for voting purposes
379,291	Total estimated number of those who may be eligible for a nondriver license
C / 2 , _ 2 2	(photo identification) document at no cost.
<u>x 50%</u>	Estimated number of individuals who would apply for a nondriver license for voting purposes (based on average voter turnout for Missouri (derived from 2006 information).
189,645	Potential nondriver license applicants in the first year of implementation FY 16
189,646	Remaining number of registered voters who may be eligible for a photo identification document after first year of implementation. Based on 2009 counts.
÷ 2	, .
94,823	Estimated number of registered voters who may apply during subsequent fiscal years (FY2017).

In addition, because the language allows a person to apply for a nondriver license at no cost by signing an affidavit indicating they do not have a valid photographic identification document, applicants who have held a document previously and have lost it, allowed it to expire, or other reasons, may now obtain a nondriver license at no cost.

137,750	Total new, renewal and duplicate nondriver licenses issued in FY 2013
<u>x 25%</u>	Estimated number of applicants with prior document on file that would utilize the
	affidavit for a new, renewal or duplicate nondriver license, indicating they do not
	have any other acceptable form of photographic identification for voting
	purposes, making them eligible for a nondriver license at no cost to the applicant.
34,438	Estimated annual nondriver license applicants with prior document on file.

Licensing Cost

FY 2016	
189,645	Potential nondriver license applicants first year of implementation FY2016
34,438	Estimated annual nondriver license applicants (previous document)
224,083	Total
x \$2.25	Cost per card of \$1.81 and mailing cost of \$0.44 per card
\$504,187	Total estimated vendor cost FY 2016 for licensing material and mailing costs

L.R. No. 0540-08 Bill No. SB 169 Page 5 of 15 February 13, 2015

<u>ASSUMPTION</u> (continued)

FY 2017 & 2018

94,823	Estimated number of current registered voters who may apply during subsequent
	fiscal years
34,438	Estimated annual nondriver license applicants (previous document)
129,261	Total
x \$2.25	Cost per card of \$1.81 and mailing cost of \$0.44 per card
290,837	Total estimated vendor cost for license document materials and mailings
	costs

Direct Public Inquiries

While SOS is responsible for notifying individuals of the requirement to obtain photo identification for voting purposes, it is assumed that the majority of inquiries would be directed to the DOR as the document issuing agency.

Estimating a 50% potential applicant inquiry, DOR assumes that approximately 112,042 ((189,645 + 34,438)/2) inquiries through the central office will be received during the first implementation year and approximately 64,631 (94,823 + 34,438/2) calls in subsequent years. To provide the best call-in service for Missouri citizens DOR will need to add 4 FTE to handle the additional telephone inquiries.

112,042	Total potential applicants/inquiries first year of implementation.
<u>÷ 264</u>	Total days of service per annual period
424	
<u>÷ 100</u>	Estimated # of calls expected to be handled per FTE
4	Estimated # of FTEs required to handle increased call volume FY 2017

Oversight has, for fiscal note purposes only, changed the starting salary for the four Revenue Processing Technicians I (\$25,884) to correspond to the second step above minimum for comparable positions in the state's merit system pay grid. This decision reflects a study of actual starting salaries for new state employees over the last six months and policy of the Oversight Subcommittee of the Joint Committee on Legislative Research.

Officials at the **OA- Information Technology Services Division** assume modifications will need to be made in the amount of 1,425 hours at a cost of \$106,920.

Revenue Impact

Officials at **DOR** assume the revenue impact of this proposal states "the total cost associated with nondriver's license photo identification under this subsection shall be borne by the state of

L.R. No. 0540-08 Bill No. SB 169 Page 6 of 15 February 13, 2015

<u>ASSUMPTION</u> (continued)

Missouri from funds appropriated to the department of revenue for that specific purpose".

For purposes of this fiscal note DOR assumes this includes only the nondriver license (NDL) cost under §302.181 and does not include the office processing fee allowed under §136.055 payable to the license offices. It is assumed DOR would be required to develop a tracking and processing fee distribution for each nondriver license issued for voting purposes under this proposal depending on the definition of 'total cost', the revenue impact could be increased or decreased.

FY 2016

244,083 Total Estimated NDL applicants FY 2016

x \$6.00 Nondriver License Fee

\$1,344,498 Total estimated potential loss of revenue in FY 2016

FY 2017 & 2018

129,261 Total estimated NDL applicants FY 2017 & 2018

x \$6.00 Nondriver License Fee

\$775,566 Total estimated potential loss of revenue in FY 2017 & 2018

DOR will have to reimburse the license offices the loss in revenue from processing fees. The estimated initial loss in license office processing fees, which would have to be reimbursed to the offices by the State of Missouri, is shown below.

FY 2016

244,083 Total Estimated NDL applicants FY 2016

x \$5.00 Nondriver License Processing Fee

\$1,120,415 Total estimated potential loss of revenue in FY 2016

FY 2017 & 2018

129,261 Total estimated NDL applicants FY 2017 & 2018

x \$5.00 Nondriver License Processing Fee

\$646,305 Total estimated potential loss of revenue in FY 2017 & 2018

Officials at the **Department of Health and Senior Services (DHSS)** assume this proposal requires voters to establish their identity and eligibility to vote by providing a form of personal identification to election officials. If an individual does not possess a valid form of personal identification, it may require them to obtain a copy of his/her certified birth certificate to acquire a driver's or non-driver's license. For individuals whose birth has not been recorded, it may cause them to apply for a delayed birth certificate. It is unknown and difficult to estimate the number

L.R. No. 0540-08 Bill No. SB 169 Page 7 of 15 February 13, 2015

<u>ASSUMPTION</u> (continued)

that might be required to apply to the Bureau of Vital Records for these records.

The proposed legislation also requires the state to provide at least one form of identification required to vote at no cost to any qualified citizen who does not already possess such identification and desires to do so to vote. The proposed legislation does not appear to exempt the DHSS from collecting the necessary fees for copies of certified birth certificates as set forth in §193.265.1, RSMo. DHSS collects a \$15 fee for each birth certificate requested. This proposal could result in an unknown increase in revenue to General Revenue (\$4 of \$15), the Children's Trust Fund (\$5 of \$15), the Endowed Care Cemetery Audit Fund (\$1 of \$15), and the Missouri Public Health Service Fund (\$5 of \$15). The proposed legislation could also result in an unknown impact to the Bureau of Vital Records to issue the increased demand for birth certificate records.

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

SOS assumes implementation of these new identification provisions would require the state's election authority (SOS) and/or local election authorities to provide advance notice of the personal identification documents required to vote. The advance notice provided by the election authorities would include at a "minimum the use of advertisements and public service announcements in print, broadcast television, radio, and cable television media."

For fiscal year 2016 advance notice advertisements will be provided upon enactment of implementing legislation and prior to the March and April 2016 elections. For fiscal year 2017 advance notice advertisements will be provided to voters prior to the August 2016 and November

L.R. No. 0540-08 Bill No. SB 169 Page 8 of 15 February 13, 2015

<u>ASSUMPTION</u> (continued)

2016 elections. For all subsequent years advance notice advertisements will be provided to voters prior to each federal primary and general election.

Assumptions include:

Production of radio and TV public service announcements-	\$2,000
Print ad to run twice before an election-	\$203,284
Cable television ad to run twice everyday for eight weeks-	\$299,472
TV and Radio ad to run through broadcast media-	\$497,311
Total-	\$1,002,067

Upon enactment of implementing legislation, SOS will send a mailer to all registered voters to notify them of the new identification requirements at a cost of \$2,003,628. A similar mailer will be sent before the 2018 Primary Election. For all other elections, the SOS will send mailings to newly registered voters prior to each election. Based on the estimated 355,007 newly registered voters in 2014, this mailer could cost \$173,953.

Mailing to all registered voters:

4,089,038 registered voters x \$0.49 postage, printing and processing= \$2,003,628 Mailing to newly registered voters prior to each election: 355,007 new registered voters x \$0.49 postage, printing and processing = \$173,953

The new photo identification requirements are not limited to statewide elections but will affect every election. The cost per fiscal year will vary based on the number of elections held. In addition to the general municipal election each April and the primary and general elections in August and November of even numbered years, there are additional days available for public elections in February, March and in August and November of odd numbered years, which are used only as needed.

Oversight assumes the SOS will only have 1 mass mailing and 1 public service announcement in FY 2016 to notify voters of the changes.

Officials at the **Office of Administration's Division of Budget and Planning (BAP)** assume no fiscal impact from this proposal to BAP. However, two provisions in this proposal may result in

L.R. No. 0540-08 Bill No. SB 169 Page 9 of 15 February 13, 2015

<u>ASSUMPTION</u> (continued)

additional General Revenue expenditures. BAP defers to the Office of the Secretary of State, the Department of Revenue and the Department of Health and Senior Services for the estimate of these General Revenue expenses.

Officials at the **St. Louis County Board of Election Commissions** assumes the impact would be \$2,000-\$4,000 per election in even numbered years or if it is a county-only election.

Officials at the **Jackson County Board of Election Commission** assume the impact of this proposal would be \$100-\$1,000 for the reprinting of current publications and forms relating to acceptable forms of identification and \$500-\$600 for keeping the Election Authority open for an additional 4 hours.

Oversight assumes this proposal does not have a contingency clause and becomes effective August 28th, 2016. Therefore, Oversight will show costs beginning in FY 2016.

The proposal states that "the state shall provide at least one such form of the personal identification required to vote at no cost to any otherwise qualified citizen who does not already possess such identification and who desires the identification in order to vote." **Oversight** assumes that since the proposal requires the State to pay the legally required fees for a person to get a nondriver's license photo identification then General Revenue will make the fee payments to the Highway Fund, Cities and Counties. Oversight is showing the cost of the nondriver's license fee as a cost to General Revenue. The nondriver's license fee is split between the State Highway Fund, Cities and Counties.

§115.057 and §115.279 Advance Voting

Officials at the **Office of the Secretary of State (SOS)** assume each central voting location will be staffed by at least two election judges paid \$9 per hour for the 32 hours that it will be open for voting - a total of \$33,408 per election.

Officials at the **Platte County Board of Election Commissions** assume the costs associated with this proposal would include: one time purchase of new ID signage - \$600, staff overtime - \$3,500, 6 part time staff members during absentee voting - \$6,000, 10 absentee processing judges over 2 days - \$2,000, additional absentee ballot printing - \$800, additional absentee envelopes - \$500, additional publishing costs - \$400, for a total estimated cost of \$13,200.

Officials at the Lincoln County Clerk's Office assumes the increased costs associated with this

L.R. No. 0540-08 Bill No. SB 169 Page 10 of 15 February 13, 2015

<u>ASSUMPTION</u> (continued)

proposal to be minimal. A possible increased number of absentee ballot requests may lead to additional costs not expected to exceed \$2,000 per election. The additional 12 hours the office would be open amounts to \$1,500 per election for an estimated total increased cost of not more than \$3,500 per election.

Officials at the **St. Louis City Board of Election Commission** assumes if there are any costs to be reimbursed by the State, the Local Election Authority (Local Election Authorities) would be required to pay any upfront costs of which the costs are unknown at this time. There could be some costs related to educating the public on the photo ID requirements, e.g. posters, mailings, etc.

Officials at the **Department of Public Safety** assume no fiscal impact from this proposal.

Officials at the following board of election commissions: Kansas City Board of Election Commission, and Clay County Board of Election Commission did not respond to **Oversight's** request for fiscal impact.

Officials at the following counties: Andrew, Atchison, Audrain, Barry, Bollinger, Boone, Callaway, Camden, Cape Girardeau, Carroll, Cass, Clay, Cole, Cooper, DeKalb, Dent, Franklin, Greene, Holt, Jackson, Jefferson, Johnson, Knox, Laclede, Lawrence, Marion, McDonald, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Perry, Pettis, Phelps, Platte, Pulaski, Scott, Shelby, St. Charles, St. Louis, St. Francois, Taney, Warren, Wayne and Worth did not respond to **Oversight's** request for fiscal impact.

Oversight assumes a certain percentage of voters without ID's will choose to continue to fill out an affidavit when they vote instead of getting a free ID. Therefore, Oversight assumes DOR's estimates regarding the number of free ID's issued is high and will assume the actual impact will be "less than" DOR's estimates.

L.R. No. 0540-08 Bill No. SB 169 Page 11 of 15 February 13, 2015

SJ:LR:OD

FISCAL IMPACT - State Government	FY 2016 (10 Mo.)	FY 2017	FY 2018
GENERAL REVENUE	, ,		
Revenue - DHSS Fees for Birth	** 1	** 1	** 1
Certificates (\$4 of \$15 fee)	Unknown	Unknown	Unknown
Cost - Dept of Revenue/OA-ITSD			
computer programming changes	(\$106,920)	\$0	\$0
<u>Transfer Out</u> - Dept of Revenue -			
reimbursement of the NDL fee paid to the	(Less than	(Less than	(Less than
Highway fund (75%)	\$1,008,373)	\$581,674)	\$581,674)
<u>Transfer Out</u> - Dept of Revenue -			
reimbursement of the NDL fee paid to the	(Less than	(Less than	(Less than
cities & counties (25%)	\$336,125)	\$193,892)	\$193,892)
<u>Cost</u> - Dept of Revenue - revenue office	(Less than	(Less than	(Less than
processing fee reimbursement	\$1,120,415)	\$646,305)	\$646,305)
Costs - Dept of Revenue	Less than	Less than	Less than
Personal Service	(\$86,280)	(\$104,571)	(\$105,617)
Fringe Benefits	(\$44,870)	(\$54,382)	(\$54,926)
Expense and Equipment	(\$28,679)	(\$3,330)	(\$3,413)
Licensing Materials/Vendor NDL Card	(\$504,187)	(\$290,837)	(\$290,837)
<u>Total Cost</u> - Dept of Revenue	(\$664,016)	(\$453,120)	(\$454,793)
FTE Change - DOR	4 FTE	4 FTE	4 FTE
<u>Costs</u> - Secretary of State - advertising			
Public Service Announcements	(\$1,002,067)	\$0	\$0
Mailings to Voters	(\$2,003,628)	(\$521,859)	(\$173,953)
Election Judges for Advanced Voting	(\$66,816)	(\$100,224)	(\$33,408)
<u>Total Costs</u> - SOS	(\$3,072,511)	(\$622,083)	(\$207,361)
ESTIMATED NET EFFECT ON	Less than	Less than	Less than
GENERAL REVENUE	<u>(\$6,308,360)</u>	<u>(\$2,497,074)</u>	<u>(\$2,084,025)</u>
Estimated Net FTE Effect on General			
Revenue	Less than 4 FTE	Less than 4 FTE	Less than 4 FTE

L.R. No. 0540-08 Bill No. SB 169 Page 12 of 15 February 13, 2015

FISCAL IMPACT - State Government (continued)	FY 2016 (10 Mo.)	FY 2017	FY 2018
CHILDREN'S TRUST FUND			
Revenue - DHSS Fees for Birth Certificates (\$5 of \$15 fee)	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
ESTIMATED NET EFFECT ON CHILDREN'S TRUST FUND	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
ENDOWED CARE CEMETERY AUDIT FUND			
Revenue - DHSS Fees for Birth Certificates (\$1 of \$15 fee)	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
ESTIMATED NET EFFECT ON			
ENDOWED CARE CEMETERY AUDIT FUND	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
AUDIT FUND MISSOURI PUBLIC HEALTH	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
AUDIT FUND MISSOURI PUBLIC HEALTH SERVICE FUND Revenue - DHSS Fees for Birth			
AUDIT FUND MISSOURI PUBLIC HEALTH SERVICE FUND Revenue - DHSS Fees for Birth Certificates (\$5 of \$15 fee) ESTIMATED NET EFFECT ON MISSOURI PUBLIC HEALTH	<u>Unknown</u>	<u>Unknown</u>	Unknown
AUDIT FUND MISSOURI PUBLIC HEALTH SERVICE FUND Revenue - DHSS Fees for Birth Certificates (\$5 of \$15 fee) ESTIMATED NET EFFECT ON MISSOURI PUBLIC HEALTH SERVICE FUND	<u>Unknown</u>	<u>Unknown</u>	Unknown

L.R. No. 0540-08 Bill No. SB 169 Page 13 of 15 February 13, 2015

Unling	Unknown	Unknown
Less than \$336,125	Less than \$193,892	Less than <u>\$193,892</u>
Unknown	Unknown	Unknown
FY 2016 (10 Mo.)	FY 2017	FY 2018
	(10 Mo.) Unknown Less than	Unknown Unknown Less than Less than \$336,125 \$193,892

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Currently, in order to vote absentee, voters must provide an excuse for not being able to vote in-person on the designated election day. This act allows any person to vote absentee in person without such an excuse beginning the second Tuesday prior to an election and ending at 5 p.m. on the Monday before the election. Such voting shall occur during regular business hours at the election authority, including for a period of eight consecutive hours on each Saturday during such period. The act requires the General Assembly to appropriate funds to cover the additional staffing costs for such early voting.

This act establishes identification requirements for voting. Voters shall produce a nonexpired Missouri driver's license; a nonexpired or nonexpiring Missouri nondriver's license; any identification containing a photograph issued by the Missouri National Guard, the United States armed forces, or the United States Department of Veterans Affairs; or any document issued by the State of Missouri or the United States that contains the name of the individual seeking to vote, a photograph of the individual, and an expiration date later than the date of the most recent

L.R. No. 0540-08 Bill No. SB 169 Page 14 of 15 February 13, 2015

FISCAL DESCRIPTION (continued)

general election.

Individuals who appear without an approved form of photo identification may vote if they sign an affidavit and present a secondary form of identification. Secondary forms of identification are limited to ID's issued by an institution of higher education; a copy of a current utility bill, bank statement, government check, paycheck, or other government document that contains the name and address of the voter; or a driver's license or state identification card issued by another state.

The election authority shall provide advance notice of the identification requirements to be included in the election authority's elections notices.

The state shall provide one approved form of photo notification required to vote at no cost to any voter who does not already possess such photo identification, who qualifies for such photo identification, and who desires such photo identification in order to vote. Such a voter may apply for a non-driver's license at no cost after signing an affidavit to verify that he or she does not already have any form of photo identification approved for voting. The total cost of providing such photo identification shall be borne by the state of Missouri from funds appropriated to the department of revenue for that specific purpose.

SOURCES OF INFORMATION

Office of the Secretary of State
Office of Administration's Division on Budget and Planning
Department of Revenue
Department of Public Safety
Platte County Board of Election Commission
St. Louis Board of Election Commissions
Lincoln County Clerk's Office
St. Louis City Board of Election Commission
Jackson County Board of Election Commission

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L.R. No. 0540-08 Bill No. SB 169 Page 15 of 15 February 13, 2015

Mickey Wilson, CPA Director February 13, 2015 Ross Strope Assistant Director February 13, 2015