

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0573-02  
Bill No.: Perfected SS for SB 14  
Subject: Office of Administration; Auditor; Education, Elementary and Secondary; Higher Education; Federal - State Relations; Governor and Lt. Governor; State Departments  
Type: Original  
Date: February 10, 2015

Bill Summary: This proposal requires all departments and divisions of the state, including statewide officers, to post copies of contracts entered into for the provision of legal services from outside firms on the Missouri Accountability Portal.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	(\$10,044)	(\$2,059)	(\$2,110)
<b>Total Estimated Net Effect on General Revenue</b>	<b>(\$10,044)</b>	<b>(\$2,059)</b>	<b>(\$2,110)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

In response to a previous version of this proposal, officials from the **Office of Administration** stated that the proposal would require ITSD to make changes to the Missouri Accountability Portal to provide for this ability. The OA - ITSD assumed the project would require 133.92 hours of IT consultant work at a rate of \$75 per hour in FY16. Future years would require a reduced cost for maintenance of the system. In summary, OA-ITSD assumed a cost of \$10,044 in FY 2016, \$2,059 in FY 2017, and \$2,110 in FY 2018.

In response to a previous version of this proposal, officials from the **Department of Transportation**, the **Department of Elementary and Secondary Education**, the **Office of the Secretary of State**, the **Department of Public Safety - Alcohol and Tobacco Control**, the **Department of Public Safety - Missouri Gaming Commission**, the **Department of Public Safety - Missouri Veterans Commission**, the **Department of Public Safety - Office of the Director**, the **Department of Public Safety - Office of the Adjutant General**, the **Missouri Ethics Commission**, the **Missouri Consolidated Health Care Plan**, the **Department of Revenue**, the **Department of Labor and Industrial Relations**, the **Department of Mental Health**, the **Department of Higher Education**, the **Missouri Department of Conservation**, the **Missouri Lottery Commission**, the **Office of the Governor**, the **Office of the State Treasurer**, the **Office of the State Auditor**, the **MoDOT and Patrol Employees Retirement System**, the **Administrative Hearing Commission**, the **Office of Prosecution Services**, the **State Tax Commission**, the **Missouri Lieutenant Governor**, the **Joint Committee on Administrative Rules** and the **Joint Committee on Legislative Research** each assumed the proposal would not fiscally impact their respective agencies.

In response to a previous version of this proposal, officials from the **Office of Administration - Budget and Planning**, the **Department of Public Safety - Missouri Highway Patrol**, the **Department of Natural Resources**, the **Department of Insurance, Financial Institutions and Professional Registration**, the **Department of Economic Development** and the **Department of Corrections** each deferred to Office of Administration for fiscal impact.

In response to a previous version of this proposal, officials from the **Joint Committee on Public Retirement** stated that this legislation would not create a substantial proposed change in future plan benefits as defined in Section 105.660(10).

ASSUMPTION (continued)

In response to a previous version of this proposal, officials from the **Attorney General's Office** assumed that any potential costs arising from this proposal could be absorbed with existing resources.

In response to a previous version of this proposal, officials from the **Office of the State Courts Administrator** stated that the proposal may have some impact, but there is no way to quantify currently. Any significant changes will be reflected by their department in future budget requests.

Senate Amendment 1

The amendment adds the General Assembly to the list of offices required to post their contracts onto the Missouri Accountability Portal. **Oversight** assumes the Missouri House of Representatives and Missouri Senate can absorb any costs associated with this amendment.

**Oversight** assumes that this version, Senate Substitute for SB 14, of the proposal will not change the fiscal impact from the original bill.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
<b>GENERAL REVENUE FUND</b>			
Costs - ITSD consultant work on the Missouri Accountability Portal	<u>(\$10,044)</u>	<u>(\$2,059)</u>	<u>(\$2,110)</u>
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<b><u>(\$10,044)</u></b>	<b><u>(\$2,059)</u></b>	<b><u>(\$2,110)</u></b>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2016 (10 Mo.)	 FY 2017	 FY 2018
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

## FISCAL DESCRIPTION

This proposal requires every department and division of the state, including the offices of statewide elected officials, to make available to the public information relating to all contracts entered into for the provision of legal services by outside firms.

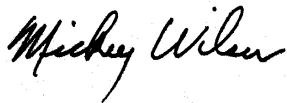
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

## SOURCES OF INFORMATION

Attorney General's Office  
Department of Economic Development  
Department of Elementary and Secondary Education  
Department of Higher Education  
Department of Insurance, Financial Institutions and Professional Registration  
Department of Mental Health  
Department of Natural Resources  
Department of Labor and Industrial Relations  
Department of Revenue  
Department of Public Safety - Office of Director  
Department of Public Safety - Office of Adjutant General  
Department of Public Safety - Alcohol and Tobacco Control  
Department of Public Safety - Missouri Gaming Commission  
Department of Public Safety - Missouri Highway Patrol  
Department of Public Safety - Missouri Veterans Commission  
Office of the Governor  
Joint Committee on Administrative Rules  
Joint Committee on Public Retirement  
Legislative Research  
Missouri Lottery Commission  
Missouri Consolidated Health Care Plan  
Missouri Department of Conservation  
Missouri Ethics Commission  
Missouri Lieutenant Governor  
Department of Transportation  
Office of Prosecution Services  
MoDOT and Patrol Employees Retirement System  
Office of Administration  
Administrative Hearing Commission

SOURCES OF INFORMATION (continued)

Office of Administration - Budget and Planning  
Office of the State Courts Administrator  
Office of the State Auditor  
Office of the Secretary of State  
Office of the State Treasurer  
State Tax Commission



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February 10, 2015

Ross Strope  
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