

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1264-03

Type: Original

Bill No.: SCS for SB 380

Date: March 13, 2015

Subject: Elderly; Health Care; Mental Health; Nursing and Boarding Homes

Bill Summary: This proposal establishes a committee to assess the continuation of the Money Follows the Person Demonstration Program.

State Fiscal Highlights

- No direct fiscal impact on the state is anticipated.

Local Fiscal Highlights

- No direct fiscal impact on local political subdivisions is anticipated.

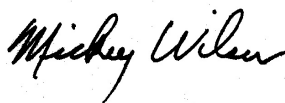
Fiscal Analysis

Officials from the **Department of Mental Health (DMH)** state the department would assign current fiscal staff and staff from the Division of Developmental Disabilities and the Missouri Developmental Disabilities Council to attend committee meetings and participate in assessment activities. Based on the current text of the bill, the DMH assumes the proposal would have no fiscal impact on its organization.

Officials from the **Department of Elementary and Secondary Education (DESE)** state, depending on the actions of the committee, this could result in costs to the department; however, DESE would not expect the costs to be significant.

Officials from the **Department of Health and Senior Services**, the **Department of Social Services** and the **Office of Administration, Division of Budget and Planning** each assume the proposal would not fiscally impact their respective agencies.

No direct fiscal impact to small businesses would be expected as a result of this proposal. Also, this legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.



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March 13, 2015

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