

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1424-01
Bill No.: Perfected SB 254
Subject: Department of Revenue; Licenses - Motor Vehicle
Type: Original
Date: March 30, 2015

Bill Summary: This proposal changes the fund contribution necessary to receive a "God Bless America" motor vehicle license plate.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
WWI MTF	\$700	\$840	\$840
WWII MTF	(\$700)	(\$840)	(\$840)
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Corrections**, the **Department of Public Safety - Missouri Veterans Commission** and the **Department of Revenue** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Department of Revenue (DOR)** state in FY `14 there were 84 God Bless America license plates issued where a onetime \$10 donation to the World War II Memorial Trust Fund was collected resulting in \$840 to the fund.

Oversight assumes, for fiscal note purposes only, there will be the same number of applicants, making the \$10 contribution in future fiscal years. This would result in a shift of revenue from the World War II Memorial Trust Fund to the World War I Memorial Trust Fund in the amount of \$700 in FY `16 (10 months) and \$840 in FY `17 and FY `18.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
WORLD WAR I MEMORIAL TRUST FUND			
<u>Revenue - DOR</u> \$10 donation	<u>\$700</u>	<u>\$840</u>	<u>\$840</u>
ESTIMATED NET EFFECT TO THE WORLD WAR II MEMORIAL TRUST FUND	<u>\$700</u>	<u>\$840</u>	<u>\$840</u>
WORLD WAR II MEMORIAL TRUST FUND			
<u>Loss - DOR</u> Loss of \$10 donation	<u>(\$700)</u>	<u>(\$840)</u>	<u>(\$840)</u>
ESTIMATED NET EFFECT TO THE WORLD WAR II MEMORIAL TRUST FUND	<u>(\$700)</u>	<u>(\$840)</u>	<u>(\$840)</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

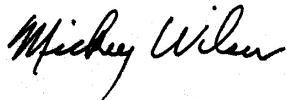
FISCAL DESCRIPTION

This act changes the necessary contribution to obtain a "God Bless America" license plate from the World War II memorial fund to the World War I memorial trust fund.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Missouri Veterans Commission
Department of Corrections
Department of Revenue



Mickey Wilson, CPA
Director
March 30, 2015

Ross Strobe
Assistant Director
March 30, 2015