

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1424-02  
Bill No.: HCS for SB 254  
Subject: Department of Revenue; Licenses - Motor Vehicle  
Type: Original  
Date: April 21, 2015

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Bill Summary: This proposal changes laws regarding license plates.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
WWI MTF	\$700	\$840	\$840
WWII MTF	(\$700)	(\$840)	(\$840)
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Corrections** and the **Department of Public Safety - Missouri Veterans Commission** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Department of Revenue (DOR)** state the bill had the following impacts:

Section 301.142 - adds "physical therapists licensed pursuant to chapter 334" to the definition of "other authorized healthcare practitioner" for purposes of issuing a disabled person license plate and/or placard.

DOR is to check online with the advisory commission for physical therapists established in section 334.625, when an applicant brings in a signed statement from the physical therapists for a disabled person license plate and/or placard.

DOR states their Motor Vehicle Bureau would have the following administrative impact:

- Procedures will need to be revised by a Management Analyst Specialist I requiring 40 hours at a cost of \$890 in FY 2016.
- The Physicians Statement for Disabled Person Plates/Placard (DOR-1776) will need to be revised. This will require 40 hours of overtime for a Management Analyst Specialist I, at a cost of \$890 in FY 2016.
- The Application for Missouri Personalized and Special License Plates (DOR-1716) will need to be revised. This will require 40 hours of overtime for a Management Analyst Specialist I, at a cost of \$890 in FY 2016.
- The Application for Missouri Military Personalized License Plates (DOR-4601) will need to be revised. This will require 40 hours of overtime for a Management Analyst Specialist I, at a cost of \$890 in FY 2016.
- The Application for Disabled Person Placard (DOR-2769) will need to be revised. This will require 40 hours of overtime for a Management Analyst Specialist I, at a cost of \$890 in FY 2016.

ASSUMPTION (continued)

- The Application for Missouri Historic or Personalized Historic License Plates (DOR-570) will need to be revised. This will require 40 hours of overtime for a Management Analyst Specialist I, at a cost of \$890 in FY 2016.
- The Department's website will need to be updated. This will require 10 hours for an Administrative Analyst III, at a cost of \$240 in FY 2016.

Section 301.3097 - Changes the contribution of the \$10 from the "God Bless America" license plate to the World War I Memorial Trust fund.

DOR states their Motor Vehicle Bureau would have the following administrative impact:

- Procedures will need to be revised by a Management Analyst Specialist I requiring 40 hours at a cost of \$890 in FY 2016.
- The Application for Personalized and Special License Plates (DOR-1716) will need to be revised. This will require 40 hours for a Management Analyst Specialist I, at a cost of \$890 in FY 2016.
- The Department's website will need to be updated. This will require 10 hours for an Administrative Analyst III, at a cost of \$240 in FY 2016.

In summary, DOR assumes an administrative cost of \$8,656 in FY 2016 to implement the changes in the bill.

**Oversight** assumes DOR is appropriated funding to handle a certain amount of administrative changes. Oversight assumes DOR could implement these changes with existing resources.

**DOR** also states in FY 2014 there were 84 God Bless America license plates issued where the onetime \$10 donation to the World War II Memorial Fund was collected resulting in \$840 to that fund. Assuming the same number of applicants would apply, the change in Section 301.3097 will result in a shift of revenue to the World War I Memorial Trust Fund in the amount of \$700 in FY 2016 and \$840 in FY 2017 and 2018.

**Oversight** assumes, for fiscal note purposes only, there will be the same number of applicants, making the \$10 contribution in future fiscal years. This would result in a shift of revenue from the World War II Memorial Trust Fund to the World War I Memorial Trust Fund in the amount of \$700 in FY '16 (10 months) and \$840 in FY '17 and FY '18.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
<b>WORLD WAR I MEMORIAL TRUST FUND</b>			
<u>Revenue</u> - DOR \$10 donation	<u>\$700</u>	<u>\$840</u>	<u>\$840</u>
<b>ESTIMATED NET EFFECT TO THE WORLD WAR II MEMORIAL TRUST FUND</b>	<b><u>\$700</u></b>	<b><u>\$840</u></b>	<b><u>\$840</u></b>
<b>WORLD WAR II MEMORIAL TRUST FUND</b>			
<u>Loss</u> - DOR Loss of \$10 donation	<u>(\$700)</u>	<u>(\$840)</u>	<u>(\$840)</u>
<b>ESTIMATED NET EFFECT TO THE WORLD WAR II MEMORIAL TRUST FUND</b>	<b><u>(\$700)</u></b>	<b><u>(\$840)</u></b>	<b><u>(\$840)</u></b>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2016 (10 Mo.)	 FY 2017	 FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act changes the necessary contribution to obtain a "God Bless America" license plate from the World War II memorial fund to the World War I memorial trust fund.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety  
Missouri Veterans Commission  
Department of Corrections  
Department of Revenue

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Director  
April 21, 2015



Ross Strope  
Assistant Director  
April 21, 2015