

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1516-01  
Bill No.: Perfected HB 878  
Subject: Law Enforcement Officers and Agencies; Public Safety Department  
Type: Original  
Date: March 11, 2015

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Bill Summary: This proposal specifies that the Department of Public Safety shall have the authority to commission corporate security advisors and establish procedures to do so.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Public Safety (DPS)** state Section 590.750 requires DPS to regulate and license all corporate security advisors in the state. It also gives the director the sole authority to commission corporate security advisors and requires the department to establish a minimum amount of liability insurance to be provided by the prospective or current employer.

DPS stated the addition of the program will necessitate the hiring of a Program Representative II at \$30,170 annually. DPS estimates the annual cost for this FTE to be approximately \$55,000 per year.

**Oversight** notes the corporate security advisors program within DPS was established by SB 656 from the 2014 legislative session. On the fiscal note for that bill, Oversight reflected DPS' additional FTE along with income from licensing fees and renewal fees from the corporate security officers program. Oversight assumes this proposal modifies the requirements of the program; therefore, Oversight will not reflect additional cost to DPS from this bill.

Officials from the **Office of the State Courts Administrator** assume the proposal would not fiscally impact their agency.

In response to a similar proposal from this year (SB 408), officials from the **City of Kansas City** assumed the proposal would not fiscally impact their agency.

### House Amendment 1:

**Oversight** assumes House Amendment 1 would not fiscally impact DPS or local political subdivisions.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety  
Office of the State Courts Administrator  
City of Kansas City



Mickey Wilson, CPA  
Director  
March 11, 2015

Ross Strope  
Assistant Director  
March 11, 2015