

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1561-03
Bill No.: SCS for SB 341
Subject: Children and Minors; Social Services Department
Type: Original
Date: March 11, 2015

Bill Summary: This proposal establishes procedures for reports of juveniles with problem sexual behavior.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Social Services (DSS)** state the proposal will have no fiscal impact on the DSS. However, it will have an impact on the Information Technology Services Division (ITSD).

If the intent of this legislation is to utilize "Family Assessment and Services" as defined by section 210.110, there are services for a victim who has been abused by someone responsible for his or her care, custody or control.

This proposal would require changes to the Children's Division's (CD) Child Abuse or Neglect Hotline Unit system to screen and classify calls.

Current law, section 210.110 (1) as used in sections 210.109 to 210.165 defines "abuse" as any physical injury, sexual abuse, or emotional abuse inflicted on a child other than by accidental means by those responsible for the child's care, custody, and control, except that discipline including spanking, administered in a reasonable manner, shall not be construed to be abuse.

If the intent of this proposal is to use the term "sexual abuse" as defined in 210.110, this proposal would require the CD to conduct family assessments on families where a child under the age of 14 allegedly committed sexual abuse against a younger child in which he or she was responsible for the younger child's care, custody or control. Under this interpretation the only change to current statute would be that the CD would be using the family assessment approach rather than investigations in these cases, unless during the assessment it was determined an investigation was required. This would not create a significant impact to the CD.

This proposal would require changes to the Child Abuse and Neglect Hotline Unit screening and classification system.

In Fiscal Year (FY) 2013 there were 754 calls involving perpetrators less than 14 years of age. In 552 of those calls the reporter's concern triggered the use of a sexual maltreatment pathway. In FY 2014 there were a total of 1164 calls involving perpetrators under age 14 and 832 used sexual maltreatment pathways to screen and classify the call.

ASSUMPTION (continued)

This proposal would require programmatic and procedural changes as well as changes to screening and classification of hotline calls. The CD believes these changes can be absorbed and will not create a fiscal impact to the Division.

This proposal is nearly identical to HB 713 with the exception of the word "younger" in the definition of "juvenile with problem sexual behavior". This change would open these provisions to the situation in which the victim is actually older than the perpetrator. The CD does not anticipate a fiscal impact as a result of this legislation.

The **DSS, Division of Youth Services** does not anticipate any fiscal impact as a result of these changes.

The **DSS, Division of Legal Services (DLS)** will need to provide legal advice to the Children's Division to assist in implementing the legislation. This can be handled using existing resources.

Officials from the **Office of Administration (OA), Information Technology Services Division (ITSD)** state changes to the Children's Division's Child Abuse or Neglect Hotline Unit will be required. It is assumed that every new IT project/system will be bid out because all ITSD resources are at full capacity. It is assumed IT contract consultants will need 129.6 hours at \$75 per hour to complete the necessary changes. The total cost is estimated to be \$9,720 (129.6 hours X \$75), split 50/50 between General Revenue and federal funds (\$4,860 each).

Oversight assumes the minimal number of hours needed to make the necessary system changes for this proposal can be absorbed within current appropriation levels.

Officials from the **Joint Committee on Administrative Rules (Committee)** state the legislation is not anticipated to cause a fiscal impact to the Committee beyond its current appropriation.

Officials from the **Office of Secretary of State (SOS)** did not respond to **Oversight's** request for a statement of fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

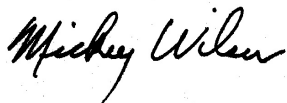
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Social Services -
 Children's Division
 Division of Youth Services
 Division of Legal Services
Office of Administration -
 Information Technology Services Division
Joint Committee on Administrative Rules

Not Responding:

Office of Secretary of State



Mickey Wilson, CPA
Director
March 11, 2015

Ross Strobe
Assistant Director
March 11, 2015