COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1643-03

Bill No.: HCS for SCS for SB 326
Subject: Political Subdivisions

Type: Original Date: May 4, 2015

Bill Summary: This proposal modifies provisions related to political subdivisions.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2016	FY 2017	FY 2018	
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2016	FY 2018		
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2016	FY 2017	FY 2018	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2016	FY 2017	FY 2018	
Total Estimated Net Effect on FTE	0	0	0	

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2016	FY 2017	FY 2018	
Local Government	\$0	\$0	\$0	

FISCAL ANALYSIS

ASSUMPTION

§§29.230, 50.622, 72.418, 321.322

Officials at the **Office of the State Auditor** and the **Office of Administration** each assume no fiscal impact to their respective agencies from this proposal.

In response to a previous version, officials at the **Office of the Secretary of State** assumed no fiscal impact from this proposal.

In response to a previous version, officials at **St. Louis County** assumed no fiscal impact from this proposal.

Officials at the City of Kansas City, the Platte County Board of Election Commission and the Callaway County Commission each assume no fiscal impact to their respective entities from this proposal.

Oversight assumes this proposal extends the expiration date on a provision that allows counties to decrease their annual budgets and will have no fiscal impact.

§§49.060, 51.090, 52.145, 53.010, 54.033, 55.050, 58.040, 59.022, 105.030, 473.730, 483.020

Officials at the **Office of the Governor** assume there should be no added cost. However, if there is an increase in the volume of gubernatorial appointments, there may be the need for additional staff resources in future years.

Officials at the **Platte County Board of Election Commission** and the **St. Louis County Board of Election Commission** each assume no fiscal impact to their respective entities from this proposal.

Officials at the **Missouri Senate** assume no fiscal impact from this proposal.

In response to similar legislation this year, HCS for HB 1179, officials at the **Office of the Secretary of State** assumed no fiscal impact from this proposal.

In response to similar legislation this year, HCS for HB 1179, officials at the **Jackson County Board of Election Commission** assumed no fiscal impact from this proposal.

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ASSUMPTION (continued)

§§67.950, 204.475, 204.641, 249.495, 249.809, 249.1120

Officials at the Office of the State Auditor, the Office of Administration, the Office of the State Courts Administrator, the Department of Health and Senior Services, the Department of Economic Development and the Department of Natural Resources each assume no fiscal impact to their respective agencies from this proposal.

In response to similar legislation this year, HCS for HB 1154, officials at the **State Tax Commission** assumed no fiscal impact from this proposal.

In response to a previous version, officials at the **Office of the Secretary of State** assumed no fiscal impact from this proposal.

Officials at the City of Kansas City, the Callaway County Commission, the Metropolitan St. Louis Sewer District, the Platte County Board of Election Commission and the St. Louis County Board of Election Commission each assume no fiscal impact to their respective entities from this proposal.

In response to a previous version, officials at **St. Louis County** assumed no fiscal impact from this proposal.

In response to similar legislation this year, HCS for HB 1154, officials at the **Jackson County Board of Election Commission** assumed no fiscal impact from this proposal.

FISCAL IMPACT - State Government	FY 2016	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2016	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This proposal has an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Governor

Missouri Senate

Office of the Secretary of State

Platte County Board of Election Commission

Jackson County Board of Election Commission

St. Louis County Board of Election Commission

Office of the State Auditor

Office of Administration

St. Louis County

City of Kansas City

Callaway County Commission

Office of the State Courts Administrator

Department of Economic Development

Department of Natural Resources

State Tax Commission

Department of Health and Senior Services

Metropolitan St. Louis Sewer District

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