

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1677-07  
Bill No.: SCS for SB Nos. 331 and 21  
Subject: Law Enforcement Officers and Agencies; Public Meetings; Public Records  
Type: Original  
Date: March 11, 2015

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Bill Summary: This proposal modifies provisions relating to emergencies, requirements for police officers at protests, and recordings from law enforcement cameras.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	\$0 up to (\$5,000,000)	\$0 up to (\$5,000,000)	\$0 up to (\$5,000,000)
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0 up to (\$5,000,000)</b>	<b>\$0 up to (\$5,000,000)</b>	<b>\$0 up to (\$5,000,000)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Mental Health (DMH)** state every person and community reacts to crises based upon their personal resilience as well as their community resilience. Catastrophic natural disasters (such as Hurricane Katrina and the Joplin Tornado) receive immediate response with a behavioral health component from the American Red Cross and other voluntary agencies active in disaster. Events that are human-caused are often more difficult to address and often require long term services targeted to the unique circumstances that caused the crisis (LA Civil Unrest, Oklahoma City Bombing, 9/11, Columbine School Shooting, Sandy Hook School Shooting). Therefore, the cost of utilizing behavioral health professionals varies depending on: 1) the needs of the citizens and community; 2) the cause, duration and intensity of the event, and; 3) the collaborative resources deployed by government and private agencies. Therefore, we estimate the cost to be from \$10,000 to \$500,000 if the state can handle the behavioral health needs. If the state needs funds from the federal government, the cost can be \$100,000 to \$5 million as a match and in-kind services which must be catalogued in the grant application.

**Oversight** will range the fiscal impact to the DMH from \$0 (a state of emergency in response to civil unrest is not proclaimed) up to the \$5,000,000 potential cost estimated by the DMH.

Officials from the **Department of Public Safety (Missouri Highway Patrol, Fire Safety, Office of the Director, and Capitol Police)**, the **Office of the Governor**, the **Department of Social Services**, and the **Department of Health and Senior Services** each assume the proposal would not fiscally impact their respective agencies.

In response to a previous version of this proposal, officials from the **Office of the State Courts Administrator** assumed the proposal would not fiscally impact the courts.

Officials from the **Attorney General's Office** assume that any potential costs arising from this proposal could be absorbed with existing resources.

Officials from the **Columbia Police Department, Boone County Sheriff's Department**, and the **Harrison County Public Health Department** each assume the proposal would not fiscally impact their respective agencies.

Officials from the **Cole County Sheriff's Department** state as written, there is no fiscal impact unless the agency procures or currently uses body cameras. The data storage requirements can be extensive as is the review time by Prosecuting Attorneys.

ASSUMPTION (continued)

Officials from the **Cooper County Public Health Center** state the costs would be unknown for public health since it is unclear who would pay for the social workers and therapist time if assigned by the Governor.

**Oversight** will reflect the potential cost of the social workers and therapists at the state government level.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
<b>GENERAL REVENUE</b>			
<u>Costs - DMH - Subsection 44.100.3</u>			
to assign a sufficient number of state social workers, counselors, or psychologists to provide counseling and mental health services	\$0 up to <u>(\$5,000,000)</u>	\$0 up to <u>(\$5,000,000)</u>	\$0 up to <u>(\$5,000,000)</u>
<b>ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND</b>	<b>\$0 up to <u>(\$5,000,000)</u></b>	<b>\$0 up to <u>(\$5,000,000)</u></b>	<b>\$0 up to <u>(\$5,000,000)</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

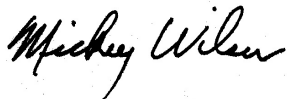
DECLARATION OF EMERGENCY BASED ON CIVIL UNREST - 44.100

This act requires the Governor, at the request of the county health department, to assign a sufficient number of state social workers, counselors, or psychologists to provide counseling and mental health services in the region affected by the unrest.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Mental Health  
Department of Public Safety  
Department of Social Services  
Department of Health and Senior Services  
Office of the State Courts Administrator  
Attorney General's Office  
Columbia Police Department  
Boone County Sheriff's Department  
Cole County Sheriff's Department  
Harrison County Public Health  
Cooper County Public Health



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March 11, 2015

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