

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1726-01
Bill No.: Perfected SB 334
Subject: Education, Higher; Boards, Commissions, Committees, Councils; Higher Education Department
Type: Original
Date: April 14, 2015

Bill Summary: This proposal modifies provisions relating to boards of regents of state colleges and universities and broadens the degree-granting authority of Harris-Stowe State University.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Higher Education** assume this proposal expands the degree-granting authority of Harris-Stowe State University. Any new program will need to be reviewed and approved by the Coordinating Board of Higher Education. No fiscal impact is expected.

Officials at the **Missouri State University** responded to the proposal but could not estimate a direct fiscal impact.

Officials at the **Harris-Stowe State University** did not respond to Oversight's request for fiscal impact.

Officials at the **Metropolitan Community College, State Technical College of Missouri, St. Louis Community College, University of Central Missouri** and the **University of Missouri** each assume there is no fiscal impact to their respective college or university from this proposal.

Oversight assumes that the language changing the composition of the Northwest Missouri State University board of regents would not have a direct fiscal impact on the State.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

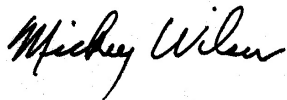
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Metropolitan Community College
Missouri State University
State Technical College of Missouri
St. Louis Community College
University of Central Missouri
University of Missouri

Not Responding

Harris-Stowe State University



Mickey Wilson, CPA
Director
April 14, 2015

Ross Strobe
Assistant Director
April 14, 2015